

A RESOLUTION RATIFYING THE SIGNATURE OF THE COUNTY ADMINISTRATOR ON THE APPLICATION TO THE STATE OF MICHIGAN, MICHIGAN DEPARTMENT OF CORRECTIONS/OFFICE OF COMMUNITY CORRECTIONS, AND WASHTENAW COUNTY/CITY OF ANN ARBOR COMMUNITY CORRECTIONS BOARD FOR THE FY 2017/18 WASHTENAW COUNTY/CITY OF ANN ARBOR COMMUNITY CORRECTIONS COMPREHENSIVE PLAN IN THE AMOUNT OF \$1,782,798 FOR THE PERIOD OCTOBER 1, 2017 THROUGH SEPTEMBER 30, 2018

WASHTENAW COUNTY BOARD OF COMMISSIONERS

June 7, 2017

WHEREAS, on August 6, 1989, by resolution #89-0219, the Washtenaw County Board of Commissioners established, in conjunction with the Ann Arbor City Council, a city/county Community Corrections Advisory Board (CCAB) pursuant to PA 511 of 1988; and

WHEREAS, on January 21, 2004, the Washtenaw County Board of Commissioners passed resolution #04-0023 approving revisions to the originally adopted CCAB By-Laws; and

WHEREAS, the Washtenaw County/City of Ann Arbor Community Corrections Advisory Board meets monthly on the second Tuesday of every month pursuant to their By-Laws; and

WHEREAS, Washtenaw County continues to see a reduction in the overall prison commitment rates and has one of the highest utilization rates of Community Corrections community-based supervision programs; and

WHEREAS, the application for FY 2017-18 programs and descriptions have been reviewed and approved by the CCAB and recommended for forwarding to the Washtenaw County Board of Commissioners and Ann Arbor City Council for review and approval; and

WHEREAS, the budget request provides for total State program funding in the amount of \$650,712; and

WHEREAS, the proposed budget includes a request for general fund appropriation of \$496,678, estimated program generated revenues of \$524,500, use of fund balance \$110,908; and

WHEREAS, while these adjustments address a significant portion of the short-term budgetary challenge, they do not address the long-term structural deficit of approximately \$224,111 that exists beyond FY17/18. To that end, it is recommended that the County Administrator and the Sheriff work collaboratively on a resolution that avoids a structural shortfall resulting in the elimination of valuable cost effective County services.; and

WHEREAS, the Washtenaw County Board of Commissioners continues to waive the Cost Allocation Plan for Community Corrections; and

WHEREAS, this agreement represents and demonstrates twenty four successful years of implementation of the original Comprehensive Corrections Plan, which was developed and approved by this body on November 9, 1991 by Resolution #91-0280; and

WHEREAS, the State of Michigan Office of Community Corrections will be reviewing and considering this application for approval by the State Board of Community Corrections at their regularly scheduled meeting in August; and

WHEREAS, this matter has been reviewed by the County Administrator's Office, Finance Department, Human Resources, Corporation Counsel, and the Ways and Means Committee

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby ratify the County Administrator's signature on the application to the State of Michigan, Michigan Department of Corrections/Office of Community Corrections for the FY 2017-18 Washtenaw County/City of Ann Arbor Community Corrections Comprehensive Plan for the period October 1, 2017 through September 30, 2018; and

BE IT FURTHER RESOLVED that the Board of Commissioners authorizes the Administrator to sign delegate contracts in conformity with the application/award upon review of Corporation Counsel, to be filed with the County Clerk.

1. Authorizing the Administrator to sign the Notice of Grant Award
2. Amending the budget, as attached hereto and made a part hereof
3. Authorizing the Administrator to sign the delegate contracts in conformity with the application/award upon review of Corporation Counsel, to be filed with the County Clerk

Community Corrections Budget  
FY 2017-18  
BU 2804175330 - Local

REVENUES

	Original Budget	Revised Budget	Variance
60000 Fees & Services	\$--	\$502,000	\$502,000
67000 Other Rev & Reim	\$--	\$118,408	\$118,408
69500 Transfers In	\$--	\$511,678	\$511,678
TOTAL	\$--	\$1,132,086	\$1,132,086

EXPENDITURES

	Original Budget	Revised Budget	Variance
70050 Personal Services	\$--	\$619,588	\$619,588
72600 Supplies	\$--	\$20,000	\$20,000
80000 Other Services	\$--	\$492,498	\$492,498
TOTAL	\$--	\$1,132,086	\$1,132,086

Community Corrections Budget  
FY 2017-18  
BU 2804175340 - State

REVENUES

	Original Budget	Revised Budget	Variance
54000 State Revenue	\$ - -	\$650,712	\$650,712
69500 Transfers In	\$ --	\$ - -	\$ - -
<u>TOTAL</u>	<u>\$ - -</u>	<u>\$650,712</u>	<u>\$650,712</u>

EXPENDITURES

	Original Budget	Revised Budget	Variance
70050 Personal Svcs	\$ - -	\$253,712	\$253,712
72600 Supplies	\$ - -	\$8,000	\$8,000
80000 Other Svcs & Chrg	\$ - -	\$389,000	\$389,000
<u>TOTAL</u>	<u>\$ - -</u>	<u>\$650,712</u>	<u>\$650,712</u>