

Police Services  
 Work plan for the Police Services Steering Committee 2007

Adopted 2/7/07

Objective	Accountability	Target Date
Monitor Key Performance Indicators for Police Service Operations	Mary O'Hare	February Meeting Updated at March meeting
<b>Details</b>		
<ul style="list-style-type: none"> <li>• Discuss the Key Performance Indicators for providing Police Services (relating to the contracts)</li> <li>• Decide on indicators to watch on a monthly basis</li> <li>• Receive update monthly on these indicators</li> <li>• Make recommendations for adjustments as needed</li> </ul> <p>Accomplishments:</p> <p>Key Indicators Identified with target dates and accountability            Updated for each meeting with accomplishments and to do details            Key indicators met for deadlines on report draft and staffing conversations with jurisdictions</p>		

Objective	Accountability	Target Date
Monitor Discussion of Regional Dispatch	Tony VanDerworp/Scott Patton	March 7 meeting Provide update at August or September meeting
<b>Details</b>		
<ul style="list-style-type: none"> <li>• Receive update on regional dispatch progress</li> <li>• Provide feedback on goals for regional dispatch</li> <li>• Discuss impact on Police Services with a Regional Dispatch (cost savings, improved service to customers, impact on small jurisdictions, long term benefit to County)</li> <li>• Align regional dispatch model with model of police services for 2010</li> </ul> <p>Accomplishments:</p> <p>Presentation with updates to members on questions (map of all fire stations, valid authority for regional dispatch)            Declared goals related to police services</p>		

Objective	Accountability	Target Date
Monitor Union Contract Negotiations	Diane/Herb	April 4 meeting
<b>Details</b>		
<ul style="list-style-type: none"> <li>▪ Receive update on progress of union negotiations</li> <li>▪ Discuss impact on Police Services contract s</li> <li>▪ Make recommendations</li> </ul>		

Objective	Accountability	Target Date
Expand Collaboration between Contracting Jurisdictions	Herb Mahony	May meeting Timeline for discussions provided in April
<b>Details</b>		
<ul style="list-style-type: none"> <li>▪ Review Staffing Analysis by jurisdiction</li> <li>▪ Compare cost/resources</li> <li>▪ Monitor feasibility study for regional police authority</li> </ul>		

Objective	Accountability	Target Date
Determine opportunities for efficiencies within contract pricing	Mary O'Hare/Scott Patton	May meeting (postponed until contracts for 08/09 discussed)
<b>Details</b>		
<ul style="list-style-type: none"> <li>▪ Compare pricing models and cost structures from various comparative counties/cities</li> <li>▪ Subcommittee to dissect contracts from other counties – determine reasons for cost differences (example Central dispatch/fleet)</li> <li>▪ Discuss county's responsibility to road patrol - how does this impact the polices regarding road patrol funding</li> <li>▪ Provide education on revenue generated by fees and fines paid to court/compare with cost of enforcement</li> </ul>		

Objective	Accountability	Target Date
Overtime Operations	Herb Mahony	August Meeting
<b>Details</b>		
<p>Protocol for overtime and reserve overtime budget  Include standard issues raised in the workshops concerning 08/09 methodology</p>		