

Service Provided	Abraham & Gaffney	Adam Harris	Andrews Hooper Pavlik	Clifton Gunderson	Jefferson Wells	Paracon Group	Plante Moran	Project Control Companies	Rehmann Consulting	Resources Global Professionals
Risk Assessment	\$ 23,500.00 estimated 282 hours	\$ 16,800.00 estimated 160 hours		\$ 96,000.00 estimated 600 hours	\$ 45,500.00 estimated to take 4 to 6 weeks	\$ 51,200.00 estimated to be 320 hours	\$ 19,200.00 estimated 160 hours	\$ 24,743.00 estimated to be 180 hours includes all labor, travel, lodging and meals	\$ 7,500.00 \$150 per hour not to exceed \$7,500	
Fraud Hotline							\$ 10,000.00 estimated 40-60 hours		\$ 175.00 per hour	
2011 blended rate	\$ 85.00	\$ 105.00	\$ 100.00	\$ 160.21	\$ 113.33	\$ 155.71	\$ 120.00	\$ 138.00	\$ 115.00	\$ 95.00
2012 blended rate	\$ 88.00	\$ 105.00	\$ 100.00	\$ 163.33	\$ 113.33	\$ 155.71	\$ 123.60	\$ 145.00	\$ 115.00	\$ 99.75
2013 blended rate	\$ 91.00	\$ 105.00	\$ 100.00	\$ 166.67	\$ 113.33	\$ 155.71	\$ 127.31	\$ 152.00	\$ 115.00	\$ 104.74
2014 blended rate	\$ 94.00	\$ 105.00	\$ 100.00	\$ 170.00	\$ 117.87	\$ 155.71	\$ 131.13	\$ 160.00	\$ 115.00	\$ 109.97
2015 blended rate	\$ 97.00	\$ 105.00	\$ 100.00	\$ 173.33	\$ 117.87	\$ 155.71	\$ 135.06	\$ 168.00	\$ 115.00	\$ 115.47
Average Price per hour	\$ 91.00	\$ 105.00	\$ 100.00	\$ 166.71	\$ 115.15	\$ 155.71	\$ 127.42	\$ 152.60	\$ 115.00	\$ 104.99
Rating for Price/Cost***	5.0	4.3	4.6	2.7	4.0	2.9	3.6	3.0	4.0	4.3
<p>*** - using the GFOA described method for price comparisons, as follows:</p> $\frac{\text{Lowest Bid}}{\text{Individual Proposal Bid}} \times \text{points assigned for price} = \text{score for price}$										
Out of pocket expenses	\$ - included	\$ 20,000.00 maximum	\$5 per hour	\$ - included	\$ - billed separately but doesn't anticipate the need	\$ - billed separately	\$ - billed separately but doesn't anticipate the need	\$ - doesn't address in response	\$ - all rates are inclusive of travel expenses	all non-working travel time will be billed at 1/2 the applicable hourly rate
Total Estimated 5 Years		\$ 274,100.00		\$ 500,125.00 estimated 600 hours per year		\$ 488,600.00 estimated 5000 hours per year	\$ 294,000.00 average of 3324K and \$264K (2 options provided) - 2,200-2,700 hours		\$ 575,000.00 estimated 1,000 hours per year - not to exceed \$115,000 per year	\$ 450,000.00 estimated 500 to 1,000 hours per year
Notes:	out of pocket costs are included in the blended hourly rate	out of pocket costs are billed at full rates but not to exceed; not to exceed 2260 hours per year	out of pocket costs are billed at \$5/hour based on actual hours incurred plus actual mileage incurred at the IRS standard rate	out of pocket costs are included in the blended hourly rate	out of pocket expenses will be billed at actual and reasonable costs (JW does not anticipate or foresee the need for out-of-town resources)	Actual time and materials billed; typical audits s/b expected to encompass approximately 120 - 320 hours (\$24,000 - 65,000 per audit)	Billed for actual expenses incurred. Do not anticipate any travel-related expenses associated with serving the County	doesn't address in response	out of pocket costs are included in the blended hourly rate	all non-working travel time will be billed at 1/2 the applicable hourly rate