

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
1	ELEVATOR RFP 6708 - SPREADSHEET																
2	Annual Cost Breakdown																
3	Hydraulic Passenger Elevators					Traction Passenger Elevator - Grease and Oil											
4		Per*(4)	Annual Fire Svc	3 Yr/Load Testing/(3)	* 16 Elevators	Per Qtrly *4	Annual Fire Svc	Annual No-load	5 Yr Rated Load/5	* 2 Elevators	Annual Mctce Cost	Rank					
5	Vendor	Year	Per Occurrence	Per Year	TOTALS	Services	Per Occurrence	Safety Testing	Load Test	TOTALS	* 18 Elevators						
6	1 Detroit Elevator	\$ 356.00	\$ 290.00	\$ 427.00	\$ 17,168.00	\$ 356.00	\$ 290.00	\$ 730.00	\$ 256.00	\$ 3,264.00	\$ 20,432.00	5th					
7	2 Kone Inc.	\$ 264.00	\$ 200.00	\$ 298.00	\$ 12,192.00	\$ 264.00	\$ 200.00	\$ 400.00	\$ 210.00	\$ 2,148.00	\$ 14,340.00	3rd					
8	3 ThyssenKrupp	\$ 324.00	\$ -	\$ 411.00	\$ 11,760.00	\$ 648.00	\$ -	\$ 617.00	\$ 247.00	\$ 3,024.00	\$ 14,784.00	4th					
9	4 Michigan Elevator	\$ 300.00	\$ 98.00	\$ 300.00	\$ 11,168.00	\$ 300.00	\$ 198.00	\$ 400.00	\$ 180.00	\$ 2,156.00	\$ 13,324.00	1st					
10	5 Great Lakes	\$ 456.00	\$ 600.00	\$ 200.00	\$ 20,096.00	\$ 456.00	\$ 350.00	\$ 350.00	\$ 180.00	\$ 2,672.00	\$ 22,768.00	6th					
11	6 Schindler	\$ 468.00	\$ -	\$ 275.00	\$ 11,888.00	\$ 468.00	\$ -	\$ 475.00	\$ 165.00	\$ 2,216.00	\$ 14,104.00	2nd					
12																	
13	Materials/Parts/Equipment				Rates												
14	Vendor	Materials	Parts	Equipment	Reg Hrs (8a - 5p) 50Hrs estimated annually	Overtime (5p-8a)	ER (8a-5p) 150Hrs estimated annually	OT for ER	Weekends	TOTALS = Reg+ER annual hrs	Grand Total Annual Cost	Rank					
15	1 Detroit Elevator	20%	20%	20%	\$ 153.00	\$ 246.00	\$ 153.00	\$ 246.00	\$ 246.00	\$ 30,600.00	\$ 51,032.00	6th					
16	2 Kone Inc.	20%	20%	20%	\$ 160.00	\$ 240.00	\$ 160.00	\$ 240.00	\$ 240.00	\$ 32,000.00	\$ 46,340.00	4th					
17	3 ThyssenKrupp	10%	10%	10%	\$ 150.00	\$ 255.00	\$ 150.00	\$ 255.00	\$ 255.00	\$ 30,000.00	\$ 44,784.00	2nd					
18	4 Michigan Elevator	5%	5%	0%	\$ 165.00	\$ 280.50	\$ 165.00	\$ 280.50	\$ 280.50	\$ 33,000.00	\$ 46,324.00	3rd					
19	5 Great Lakes	10%	10%	10%	\$ 100.00	\$ 195.00	\$ 150.00	\$ 290.00	\$ 290.00	\$ 27,500.00	\$ 50,268.00	5th					
20	6 Schindler	±5%	10%	±5%	10% *	±5%	10%	\$ 135.00	\$ 202.50	\$ 135.00	\$ 202.50	\$ 27,000.00	\$ 41,104.00	1st			
21	* Schindler agreed to reduce to 10% see 1/15/13 memo																
22	Response Time																
23	Vendor	Standard	ER														
24	1 Detroit Elevator	1 hour	1 hour														
25	2 Kone Inc.	2 hours	1 hour														
26	3 ThyssenKrupp	1 hour	1/2 hour														
27	4 Michigan Elevator	2 hours	1 hour														
28	5 Great Lakes	1 hour	1 hour														
29	6 Schindler	4 hours or less	1 hour														
30																	
31	Hydraulic Passenger Elevators (Lardner - 015485 @ 555 Towner, Otis - 404825 @ 555 Towner, Otis - 430562 @ 22 Center, Deco - 016980 @ 2201 Hogback, Deco - 016981 @ 2201 Hogback, Dover - 021998 @ 110 N Fourth,																
32	Dover - 019706 @ 220 N. Main, Otis - 404803 @ 415 W. Michigan Ave, Deco - 024625 @ 122 S. Main, Detroit - 007811 @ 101 E Huron, Dover - E-K9603 @ 200 N Main, Otis - 437638 @ 7																
33	Schindler - 40359 @ 312 W Huron, Otis - 29931 @ 4100 Clark, Schindler - 48839 @ 4133 Washtenaw, Schindler - 48844 @ 4133 Washtenaw)																
34																	
35	Traction Passenger Elevators (Otis - 007832 @ 101 E Huron and Otis - 007833 @ 101 E. Huron)																