

A RESOLUTION TO INVEST IN 2022 NONSTRUCTURAL BOARD PRIORITIES
 WASHTENAW COUNTY BOARD OF COMMISSIONERS

November 16, 2022

WHEREAS, in 2022, Working Session meetings have focused on diving deeper into the Washtenaw County quadrennial budget to educate commissioners and the community on the current state of the Washtenaw County budget as part of a larger effort to create a new process for developing recommended budgets; and,

WHEREAS, these presentations concluded with the presentation of the Recommended 2023-2026 Quadrennial Budget at Working Session on October 5th, 2022; and,

WHEREAS, following the framework developed for Commissioners to review the quadrennial budget and discuss potential amendments, several nonstructural priorities of the Board of Commissioners were identified that require board action separate from the budget reaffirmation process; and,

WHEREAS, these investments were brought to the October 19th Working Session by Commissioner to vet and further develop the ideas with other commissioners; and,

WHEREAS, based on these discussions, the County Administrator and Board staff developed final recommendations that were presented to Board Leadership to put on the agenda as an item for final approval.

NOW, THEREFORE, BE IT RESOLVED, that the Washtenaw County Board of Commissioners allocate \$500,000 of the County’s Fund Balance, \$200,000 of the 2022 BOC Priority Fund Allocation, and the \$150,000 BOC Undesignated Fund to support the following initiatives and programs:

	General Fund Balance	2022 BOC Priority Fund	2022 BOC Undesignated Fund	2023 BOC Undesignated Fund
Washtenaw County Treasurer's Bridge Loan Program	\$500,000			
LGBTQ Community Capacity Building			\$75,000	\$75,000
Supporting Young Women		\$50,000		
IHN – Alpha House (Family Sheltering)		\$75,000		
SOS Community		\$75,000		

Services (Family Sheltering)				
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BE IT FURTHER RESOLVED that the Washtenaw County Board of Commissioners instructs the County Administrator to develop the operational framework, including identifying and working with key community partners, to take the necessary steps to develop and execute specific program plans for each of these obligations of funds, inclusive of an overview, timeline, project activities, and performance metrics.

BE IT FURTHER RESOLVED that the Washtenaw County Board of Commissioners authorizes the County Administrator to issue Request for Proposals (RFPs) for initiatives requiring competitive bidding, evaluate responses, identify awardees and issue contracts.

BE IT FURTHER RESOLVED that the Washtenaw County Board of Commissioners authorizes the County Administrator to amend budgets in alignment with the obligated funds of this resolution.