<table>
<thead>
<tr>
<th>Project</th>
<th>Activity</th>
<th>Agency</th>
<th>CDBG Program Income</th>
<th>HOME Program Income</th>
<th>ESG Program Income</th>
<th>Goal Outcome Indicator</th>
<th>Quantity</th>
<th>Measure</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG Admin</td>
<td>HOME Investment Partnership Program (HOME)</td>
<td>$3,157,584</td>
<td></td>
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<tr>
<td>Emergency Solutions Grant (ESG)</td>
<td>$87,230</td>
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<td>TOTAL</td>
<td>$3,244,814</td>
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</tbody>
</table>

**CDBG Administration**

- **Michigan Ability Partners (MAP)**: Various locations (Roof replacements and interior repairs)
  - City of Ann Arbor: $111,807
- **Avail Rehab**
  - Russell Street Paving/Stormwater Improvements (adjacent to AAHC multi-family housing, Maple Meadows)
    - City of Ann Arbor: $128,106
- **Public Facilities & Infrastructure**
  - ADA Curb Cuts: City of Dexter: $7,085
  - ADA Curb Cuts: Ann Arbor Street
    - City of Ann Arbor: $14,025
  - ADA Curb Cuts: City of Ypsilanti: $83,197
- **Public Facilities & Infrastructure**
  - Park & Open Spaces Improvements: Northfield Township: $37,359
  - NE Pittsfield Green Corridors Phase II - Design/Engineering/Construction
    - Pittsfield Township: $79,103
  - MacArthur Blvd Pedestrian Improvements
    - Superior Township: $23,980
  - Public Facilities & Infrastructure
    - ADA Accessibility Improvements: Sylvan Township: $4,961
- **Public Facilities & Infrastructure**
  - Apple Ridge Park Playground & Accessible Path
    - Ypsilanti Township: $130,233
- **Homelink Facilities**
  - Alpha House Rehab project
    - Alpha Home/Interfaith Hospitality Network: $25,165
  - TBD
    - $288,404
- **CDBG Single Family Rehab**
  - Single Family Rehab
    - OCDI - Urban County wide: $428,385
  - Single Family Rehab - Service Delivery
    - OCDI - Urban County wide: $149,000
- **CDBG Community Based Development Organizations (CBDO)**
  - Community Based Development Organization
    - Peace Neighborhood Center (City of Ann Arbor): $88,000
    - Community Action Network (City of Ann Arbor): $81,000
- **CDBG Public Services**
  - New Human Services Partnership - Homelessness Services
    - TBD: $233,514

**CDBG Admin**

- **HOME Investment Partnership Program (HOME)**
  - OCDI Other: $177,968
- **CDBG Community Based Development Organizations (CBDO)**
  - OCDI Other: $313,885
- **CDBG Public Services**
  - New Human Services Partnership - Homelessness Services
    - TBD: $233,514

**HOME Administration**

- **HESG22 Washtenaw County**
  - Homelessness Prevention, Shelter & Rapid Re-Housing
    - Awarded to nonprofit service providers through Funding Review Team (FRT) process in Summer 2022: $177,968
  - Emergency Solutions Grant (ESG)
    - Other: $8,367

**CDBG**

- **HOME**
  - OCDI Other: $14,025
  - Other: $1,429,258
  - Single Family Rehab - Service Delivery
    - OCDI - Urban County wide: $140,000

**HOME**

- **CDBG**
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    - OCDI Other: $10,157
    - Other: $79,103
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