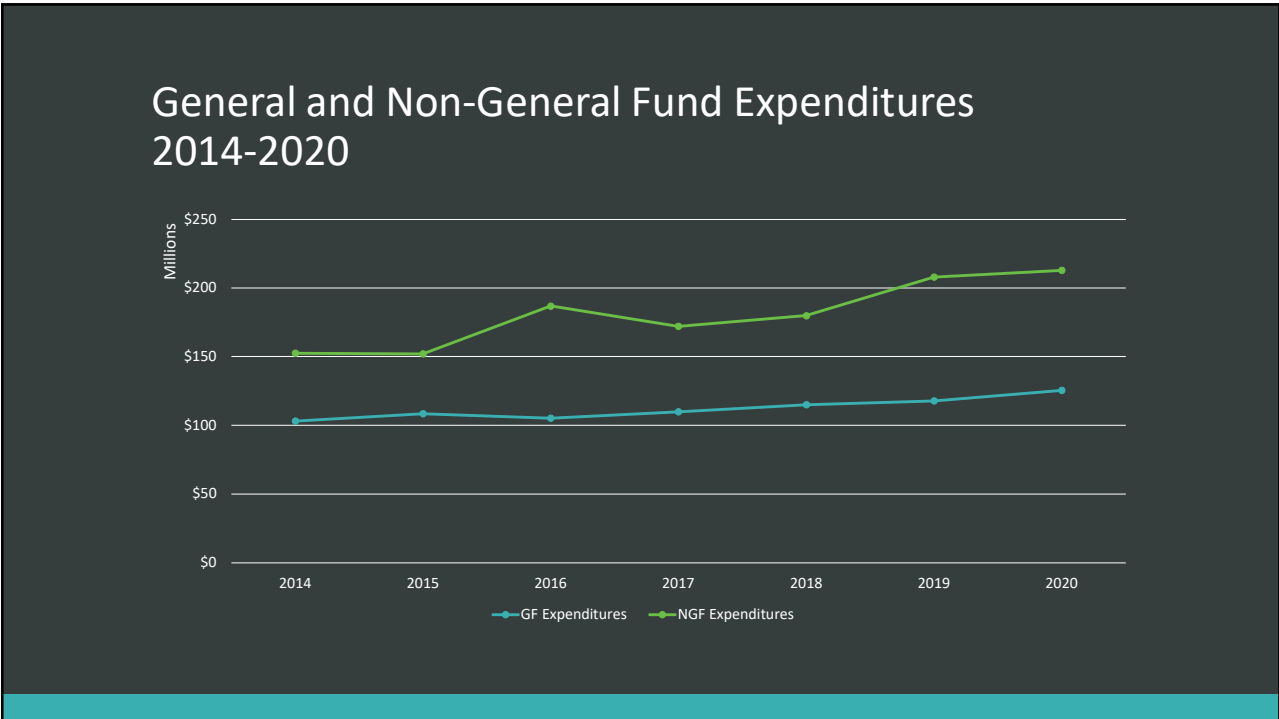


# Financial Trends

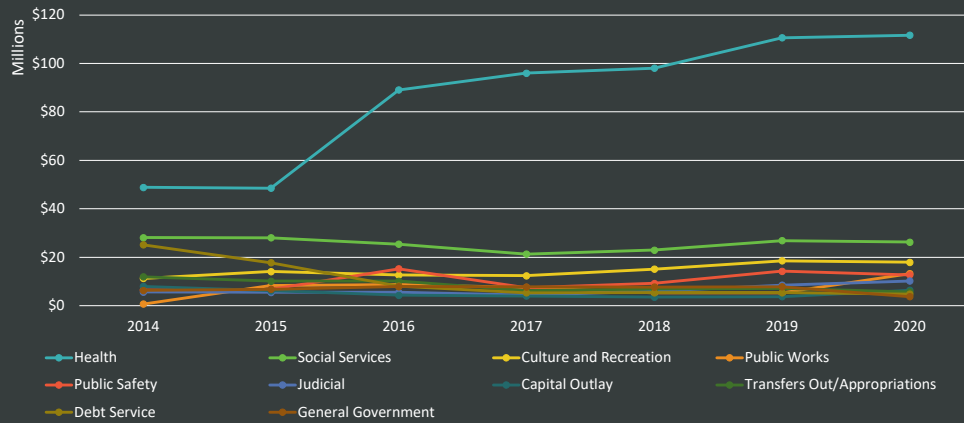
WASHTENAW COUNTY BOARD OF COMMISSIONERS WORKING SESSION  
MARCH 2, 2022

1



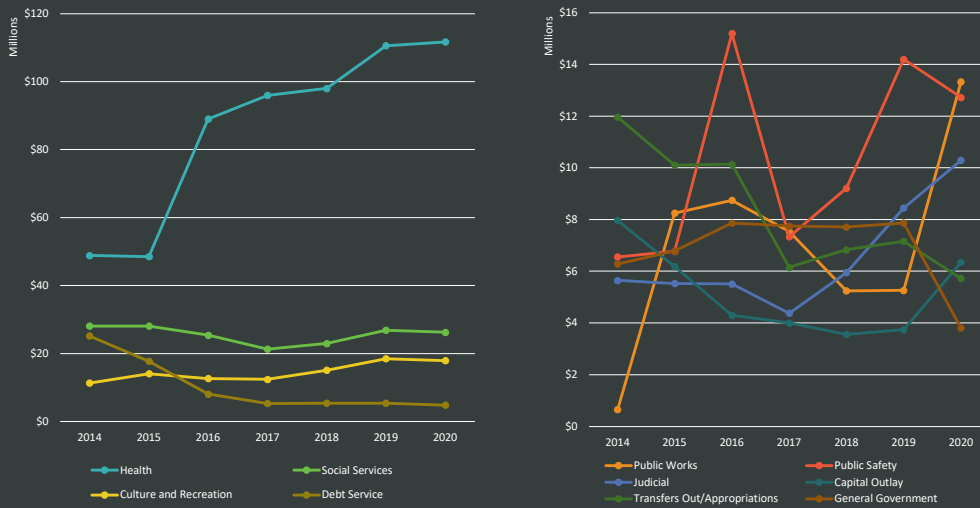
2

## Non-General Fund Expenditures by Function 2014 - 2020



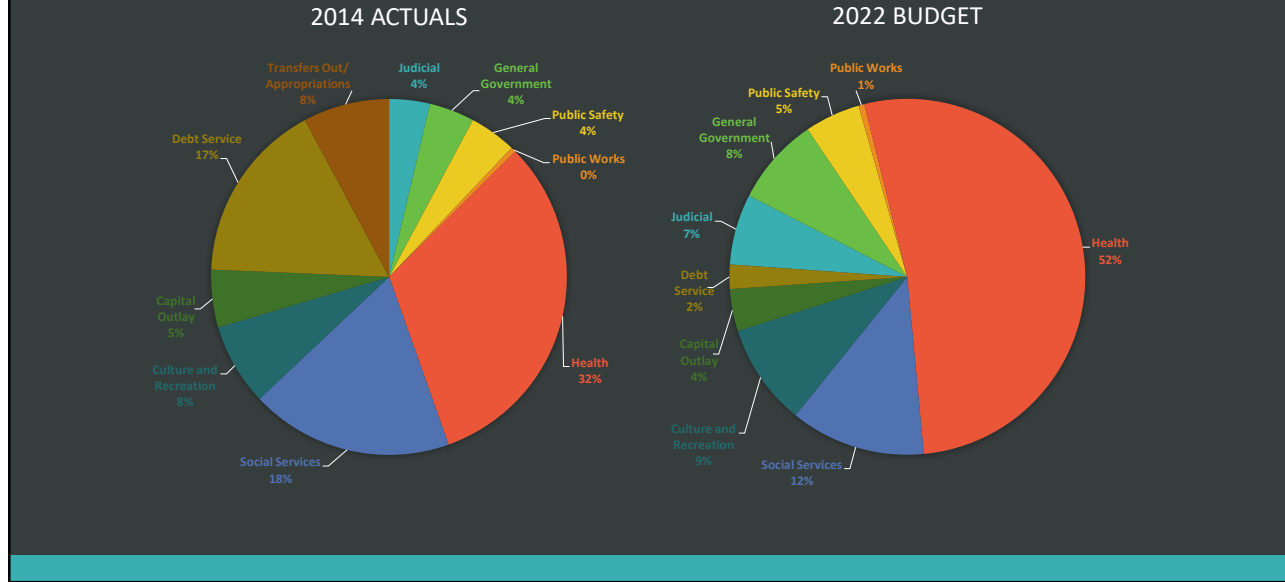
3

## Non-General Fund Expenditures 2014-2020



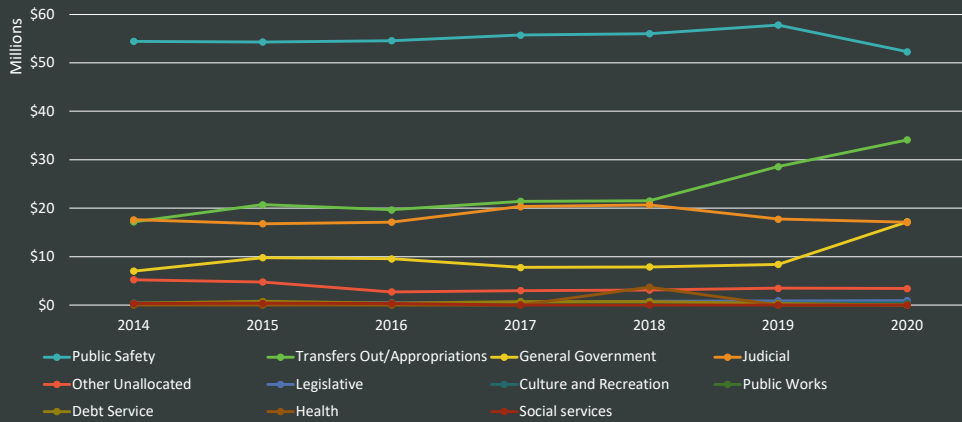
4

## Non-General Fund Comparison



5

## General Fund Expenditures by Function 2014 - 2020



6

## General Fund Expenditures 2014-2020

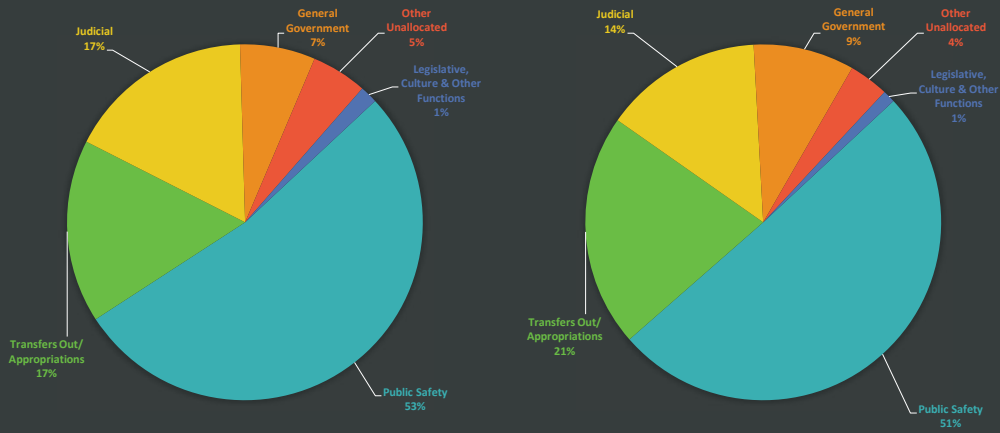


7

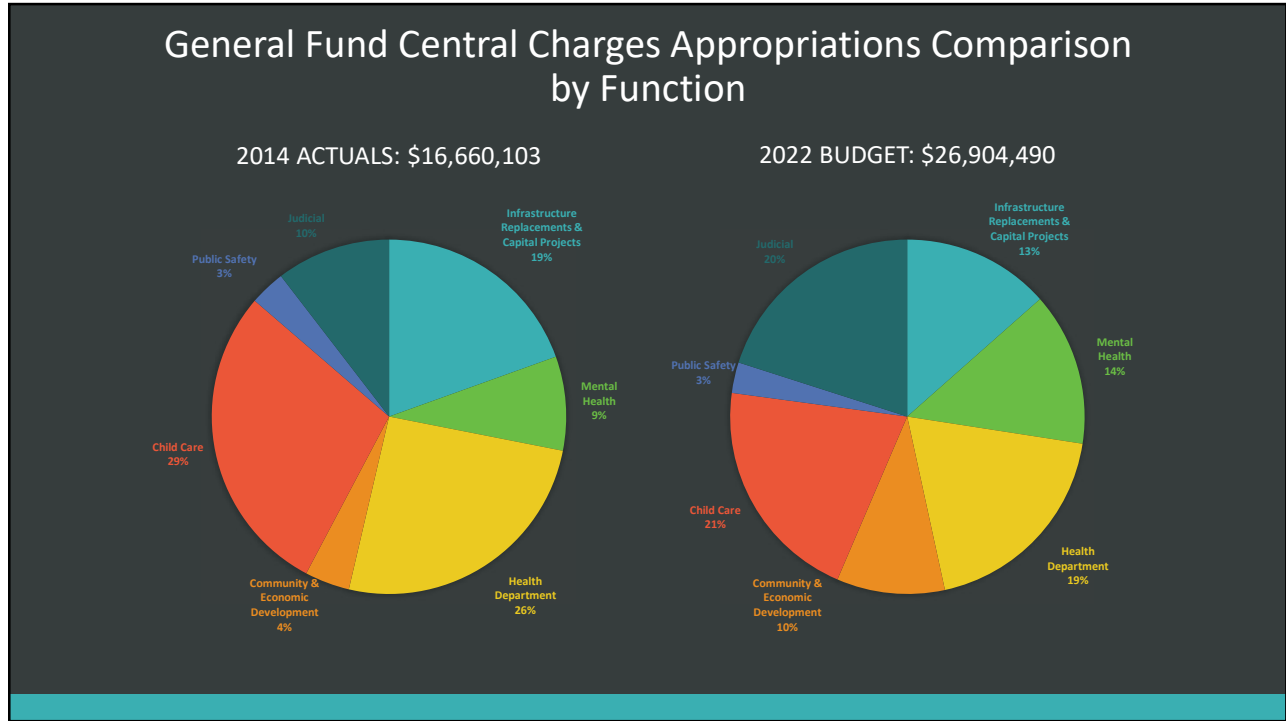
## General Fund Comparison by Function

2014 ACTUALS: \$103,107,998

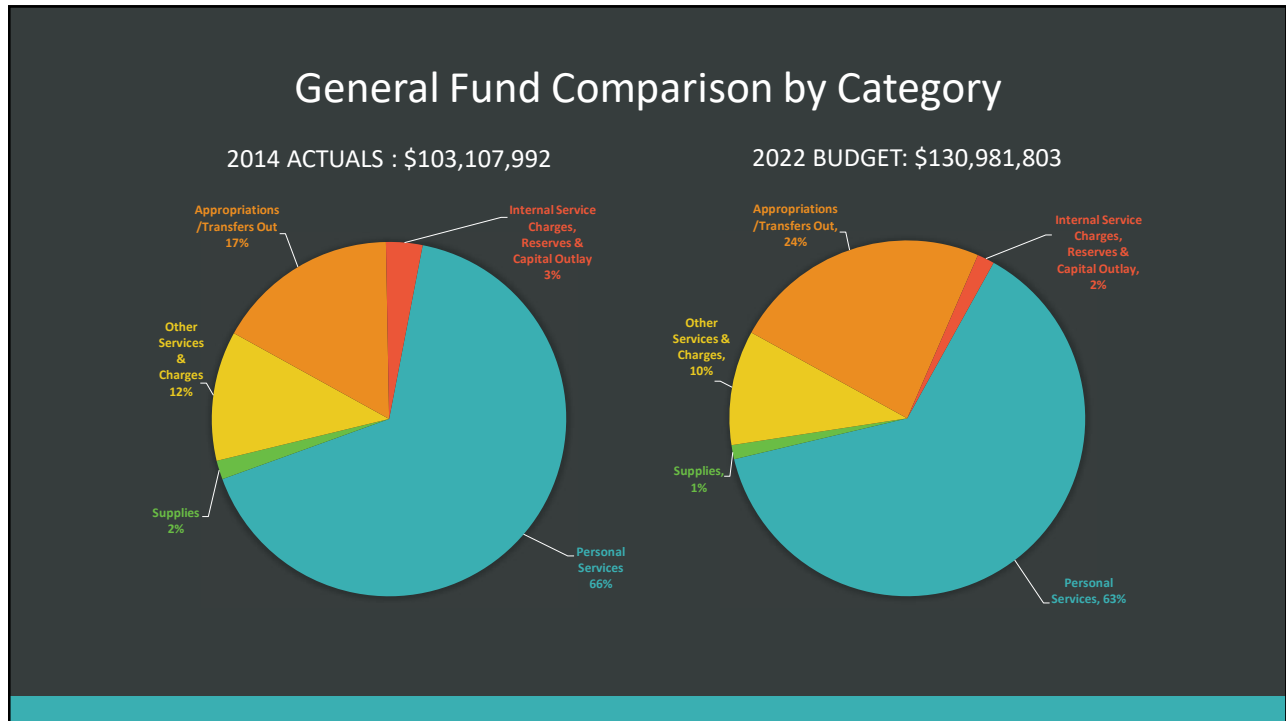
2022 BUDGET: \$130,981,803



8



9



10