

**Archived:** Monday, November 1, 2021 4:15:38 PM  
**From:** [Catherine McClary](#)  
**Sent:** Mon, 1 Nov 2021 17:56:09  
**To:** [Lawrence Kestenbaum](#); [David Frey Yahoo](#); [Chris Savage](#); [Eli Savit](#)  
**Cc:** [Edward Golembiewski](#)  
**Subject:** FW: question from the Apportionment Commission  
**Sensitivity:** Normal

This was forwarded by the Finance Director in response to the Apportionment Commission's request for cost of Commissioners and salaries.

- Basically,
- Salary, fringes, and stipend = (approx) \$46,000/each.
  - Expenses for supplies, phone, consultants, subscriptions, travel = (approx) \$57,000/each.
  - For a total of \$106,051 per Commissioner according to Finance Director.
  - In addition, there is "little space remaining for expansion (at the Board table). Therefore, a renovation/remodeling would likely be needed."

Catherine McClary  
 Washtenaw County Treasurer  
 Serving the public remotely

**From:** Tina Gavalier  
**Sent:** Friday, October 29, 2021 1:41 PM  
**To:** Catherine McClary  
**Cc:** Gregory Dill  
**Subject:** RE: question from the Apportionment Commission

Catherine,

At current salary and fringe benefits for each additional commissioner it would cost \$47,800. Per Diems/Stipends vary by commissioner depending on the committee they participate and the number of meetings attended. Per the FY 2022 Recommended Budget \$1,167 (\$10,500/9) is budgeted for each commissioner and would be the cost for each addition.

Below is the FY 2022 Recommended Budget for the Board of Commissioners BOC:

10101000 Board of Commissioners	2022			
	Recommended			
	Budget			
701100-Stipends	\$ 10,500		\$ 1,166.67 per commissioner	
702000-Salaried Permanent	\$224,722			
715200-Fringe Benefits	\$176,947			
751000-Office Supplies	\$ 4,417			
752000-Printing	\$ 10,000			
753000-Postage	\$ 200			
801300-Subscriptions and Dues	\$ 11,396			
801500-Consultants and Contracts	\$ 67,150			
801700-Advertising	\$ 8,000			
803000-Telephone	\$ 9,643			
805000-Travel	\$ 4,000			
805100-Convention and Conferences	\$ 59,000			
825000-Spec Project Costs	\$ 1,500			
912100-Outside Agency	\$ 20,250	\$195,556	\$21,728.44 per commissioner	
951000-Cost Allocation Plan	\$318,202		\$35,355.78 per commissioner	
	\$925,927			

Setting salary, fringes and per diems/stipends aside. The BOC operating budget including supplies and other services and charges (yellow highlights) = \$195,556 and the Cost Allocation Plan (CAP) includes space/equipment and technology = \$318,202. To come up with the per commissioner cost divided both amounts by 9 (the number of current commissioners). Therefore, based on the FY 2022 recommended budget for each additional commissioner it would cost \$57,084 (operating budget increase of \$21,728 and cost allocation plan increase of \$35,356). To summarize for each additional commissioner added it would cost \$106,051.

Finally, at this time it is difficult to estimate the cost of remodeling of the Board Room. It would depend on the scope and magnitude of the project. Currently, during meetings there are twelve individuals (9 commissioners, Administrator, Clerk, and Corporation Counsel) that occupy the oval with little space remaining for expansion. Therefore, a renovation/remodeling would likely be needed.

Please let me know if anything else is needed. Tina

Tina R. Gavalier | Chief Financial Officer  
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