

## Performance Dashboard

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| <b>Local Unit Name: Washtenaw County, Michigan</b> |
| <b>Local Unit Code: 810000</b>                     |

|   | 2020              | 2021              | Trend | Performance |          |
|---|-------------------|-------------------|-------|-------------|----------|
| <b>Fiscal Stability</b>   |                   |                   |       |             |          |
| Annual General Fund Expenditures (excluding transfers out) per capita           | \$ 247            | \$ 250            | ↑     | 1.08%       | Positive |
| Fund Balance as % of annual General Fund Expenditures (excluding transfers out) | 48.5%             | 51.6%             | ↑     | 6.29%       | Positive |
| Washtenaw County Taxable Value  | \$ 18,474,642,227 | \$ 19,145,922,040 | ↑     | 3.63%       | Positive |
| Unfunded Pension Liability as a % of Annual GF Revenue                          | 24.4%             | 20.9%             | ↓     | -14.12%     | Positive |
| Unfunded OPEB Liability as a % of Annual GF Revenue                             | 10.8%             | -3.1%             | ↓     | -128.60%    | Positive |
| Debt burden per capita  | \$ 173            | \$ 165            | ↓     | -4.57%      | Positive |
| Number of services delivered via cooperative venture                            | 5                 | 6                 | ↑     | 20.00%      | Positive |
| <b>Bond Ratings:</b>  |                   |                   |       |             |          |
| Moody's   | Aaa               | Aaa               | →     | 0.00%       | Neutral  |
| Standard & Poor's   | AAA               | AAA               | →     | 0.00%       | Neutral  |
| <b>Economic Strength</b>  |                   |                   |       |             |          |
| Average Household Income (2021)   | \$ 76,576         | \$ 75,730         | ↓     | -1.10%      | Negative |
| % of community age 25+ with Bachelor's degree or higher                         | 55.2%             | 57.3%             | ↑     | 3.85%       | Positive |
| Unemployment Rate   | 3.6%              | 3.2%              | ↓     | -11.11%     | Positive |
| <b>Public Safety</b>  |                   |                   |       |             |          |
| Violent crimes  | 303               | 303               | →     | 0.00%       | Neutral  |

|  |       |       |   |        |          |
|--|-------|-------|---|--------|----------|
| Alcohol related accidents  | 270   | 291   | ↑ | 7.78%  | Negative |
| Traffic injuries or fatalities   | 1,298 | 1,547 | ↑ | 19.18% | Negative |
| <b>Quality of Life</b>   |       |       |   |        |          |
| Percent of General Fund Expenditures committed to arts, culture and recreation | 0.47% | 0.48% | ↑ | 2.59%  | Positive |
| Acres of Parks & Natural Area Preserves per thousand residents                 | 24.5  | 25.4  | ↑ | 11.70% | Positive |
| Mean Travel Time to Work (minutes) (2021)                                      | 24.4  | 24.0  | ↓ | -1.64% | Positive |