

## APPENDIX D

- 2019-2024 WCPARC Capital Improvement Projects
- Organizational Chart

PROJECT	LOCATION	BUDGET	YEAR	PRIORITY
Concession feasibility study	Rolling Hills	15,000	2019	3
Lazy River-Install new Diamond Brite surfacing	Rolling Hills	600,000	2020	1
Replace 3 pumps	Rolling Hills	400,000	2019	1
Admissions cueing lines	Rolling Hills	20,000	2024	5
Admission shade structures	Rolling Hills	50,000	2019	5
Concessions generators	Rolling Hills	35,000	2020	4
Gatehouse replacement	Rolling Hills	155,000	2019	5
Disc Golf Pads	Rolling Hills	30,000	2020	3
Slide Mountain replacement slides	Rolling Hills	250,000	2024	1
Waterworks replacement (end of peninsula in main pool)	Rolling Hills	25,000	2023	5
Replace prairie vault with modern restroom facility	Rolling Hills	250,000	2022	5
Birthday party rentable space within water park	Rolling Hills	70,000	2022	3
Maintenance bulk storage	Rolling Hills	60,000	2022	4
Fourth slide at Plunge Peak	Rolling Hills	100,000	2023	5
Expand water park parking	Rolling Hills	250,000	2024	3
Soccer - phase 2 (active fields)	Rolling Hills	250,000	2024	3
Fishing pier (south side of pond)	Rolling Hills	40,000	2024	5
Rustic campground	Rolling Hills	500,000	2024	3
Construct mountain bike technical skills course with pavilions, restrooms and parking	Rolling Hills	500,000	2024	5
Wave generation baffle system	Rolling Hills			
Construct amphitheater to enhance programming	Rolling Hills		2023	5
Renovate concessions	Rolling Hills	150,000	2021	3
Gatehouse replacement	Independence Lake	42,700	2019	5
New phone / tech line - BHB to BC; Gatehouse	Independence Lake	100,000	2019	4
Install permanent concessions generator (Beach Center)	Independence Lake	30,000	2020	4
Kayak livery (include shower; repave BC access)	Independence Lake	150,000	2020	3
Regravel entry drive & Beach Center parking lot	Independence Lake	200,000	2019	5
Disc Golf Pads	Independence Lake	30,000	2020	3
Gelcoat Blue Heron Bay water slides	Independence Lake	20,000	2021	1
Repair / reconstruct boardwalks	Independence Lake	190,000	2021	1
Beach Center patio area / redesign	Independence Lake	200,000	2023	5
Blue Heron Bay leak detection & piping fix	Independence Lake	200,000	2020	1
New shop / storage / bulk storage	Independence Lake	250,000	2024	4
Remove and replace playground new Meadows Edge	Independence Lake	240,000	2022	5
Entryway redesign / add second lane	Independence Lake	250,000	2024	3
Pave trail around Beach Center	Independence Lake	50,000	2024	5
Small pavilion outside Blue Heron Bay	Independence Lake		2023	3
Construct pavilion at disc golf (hole 1)	Independence Lake	150,000	2023	3
Carpenter property addition cleanup	Independence Lake	200,000	2024	3
Repave existing paved paths	Independence Lake	600,000	2022	5
Construct and pave path from Jennings to BHB	Independence Lake	200,000	2022	5
Yurts; rustic campground	Independence Lake	250,000	2024	3
Provide vehicular access and parking for Independence Woods Pavilion	Independence Lake		2024	5
Provide physical access to UM Mud Lake Bog	Independence Lake		2024	5
Provide access to Little Independence Lake and vernal pools	Independence Lake		2024	5
Feasibility Study for Nature Center incl. space for day camp; outdoor meeting space	Independence Lake		2024	5

### Priorities

- 1 - Health and Safety
- 2 - Regulatory (local, state, federal, or grant source)
- 3 - Customer Service: Revenue Generator
- 4 - Customer Service: Efficiency and Operational Savings
- 5 - Customer Service: Facility Enhancement

PROJECT	LOCATION	BUDGET	YEAR	PRIORITY
Feasibility Study	Meri Lou Murray	75,000	2019	3
Renovations including design and engineering	Meri Lou Murray	1,000,000	2021	3
Parking area: expand / reconfigure parking; sidewalk lights; drop off lane	Meri Lou Murray	475,000	2021	3
Pool lighting	Meri Lou Murray	100,000	2021	4
Reroof area over gym and track	Meri Lou Murray	90,000	2021	1
Paint exterior of building	Meri Lou Murray	150,000	2022	5
New digital entry way signs	Meri Lou Murray	30,000	2022	5
Replace furnace / AC Units	Pierce Lake Golf Course	30,000	2019	4
New Irrigation pump system	Pierce Lake Golf Course	130,000	2020	4
Repave parking lot and entry pathways and delivery path	Pierce Lake Golf Course	250,000	2019	3
Replace cart paths, boardwalks and bridges	Pierce Lake Golf Course	1,080,000	2020	3
Remodel women's restroom	Pierce Lake Golf Course	30,000	2022	5
Landscape screen; trees to hide maintenance area	Pierce Lake Golf Course	10,000	2021	5
Replace front entrance sign	Pierce Lake Golf Course	12,000	2020	5
Standardize course signage	Pierce Lake Golf Course	50,000	2020	5
Reconfigure and pave CFP parking lot; add FOB new entry drive	County Farm Park	600,000	2020	3
Paint exterior County Farm barn	County Farm Park	50,000	2022	4
Reconstruct parking & service zone at barn area	County Farm Park	25,000	2022	4
Repave bike path along Washtenaw Ave	County Farm Park		2021	2
Reconstruct Platt pavilion roof & skylight peak	County Farm Park	30,000	2021	1
Medford new pavilion, restrooms (water service) & playground	County Farm Park	150,000	2023	5
Reconstruct and repave path from boardwalk to Mill along river	Parker Mill	250,000	2019	1
Construct accessible pathway route	Parker Mill	250,000	2021	2
Replace/repair concrete at restrooms and pavilion	Parker Mill	15,000	2021	1
Replace front fence	Parker Mill	35,000	2019	5
Add children's natural playscape	Parker Mill	75,000	2023	5
Improve drainage and parking lot	Parker Mill	100,000	2022	5
Generator repurpose -online facility power	Sharon Mills	25,000	2021	4
Alternative heating source for structures	Sharon Mills	100,000	2022	4
Dam restoration	Sharon Mills	150,000	2024	2
Tailrace bank restoration	Sharon Mills	400,000	2024	1
Headrace wall stabilization - engineering	Sharon Mills	14,000	2019	2
Livery operation at Maly property	Sharon Mills	500,000	2021	3
Repair boardwalk	Park Lyndon	75,000	2024	1
Develop Access to Reith Property	Park Lyndon	150,000	2024	5
Replace restroom at Lyndon South	Park Lyndon	100,000	2024	1
Renovate conference room & restrooms	Administration Building	6,000	2019	5
Reroof, repair gutter and downspouts	Administration Building	55,000	2022	1
Repaint exterior of building	Administration Building	40,000	2022	5
Redesign and renovate kitchen, supply storage area	Administration Building	110,000	2023	5
Relocate parking lot	Park Northfield	75,000	2023	5
Annual budget - Signs	Various	10,000	every year	

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# Washtenaw County Parks and Recreation Commission Organizational Chart – August 2019

