

Washtenaw Urban County 2019-20 Summary of Planned Activities - Approved by UCEC 4.28.29, 11.10.20, 5.05.21

Blue = Funds newly added to 4/28/20 Substantial Amendment Activities Table

Red = Changes to 4/28/20 Substantial Amendment Activities Table

Purple = minor administrative updates made 12/29/20

Green = Funds included in the Substantial Amendment approved by UCEC 5/5/21

Pink = minor administrative updates made 5/20/21

Final 2019-20 Allocations & CARES Act funds	
CDBG-CV (COVID CARES Act) - Round 1	\$1,267,964
CDBG-CV (COVID CARES Act) - Round 3	\$1,608,347
ESG-CV (COVID CARES Act) - Round 1	\$643,403
ESG-CV (COVID CARES Act) - Round 2	\$1,794,203
Community Development Block Grant (CDBG)	\$2,123,502
HOME Investment Partnership Program (HOME)	\$1,264,807
Emergency Solutions Grant (ESG)	\$178,973
<b>TOTAL</b>	<b>\$8,881,199</b>

Project	Activity	Agency	CDBG-CV	ESG-CV	CDBG	HOME	HOME Program Income	HOME 2018-19 Carry over	ESG	Goal Outcome Indicator	Quantity	Measure
CDBG-CV Round 1 - Administration	CDBG-CV Administration	OCED - Urban County wide	\$ 253,593							TBD	TBD	TBD
CDBG-CV Round 1 - Public Services	Rent/mortgage/utility assistance to low-moderate income residents	OCED and community partners, Urban County wide	\$ 507,185							TBD	TBD	TBD
CDBG-CV Round 1 - Public Services	Expanded Shelter related to COVID-19 response	Shelter Association of Washtenaw County for Residential and Non-Residential Programs	\$ 253,593							TBD	TBD	TBD
CDBG-CV Round 1 - Public Services	Homelessness Response	Funding round available to Homelessness Service Providers	\$ 253,593							TBD	TBD	TBD
CDBG-CV Round 3	Activities to Prevent, Prepare for, and Respond to COVID-19	OCED and community partners, Urban County wide	\$ 1,608,347							TBD	TBD	TBD
ESG-CV Round 1 Administration	ESG-CV Administration	OCED - Urban County wide		\$ 25,736						TBD	TBD	TBD
ESG-CV Round 1 Activities	Shelter expansion, diversion and eviction prevention, rapid rehousing and housing support services	OCED and community partners, Urban County wide		\$ 617,667						TBD	TBD	TBD
ESG-CV Round 2 Administration	ESG-CV Administration	OCED - Urban County wide		\$ 89,710						TBD	TBD	TBD
ESG-CV Round 2 Activities	Shelter expansion, diversion and eviction prevention, rapid rehousing and housing support services	OCED and community partners, Urban County wide		\$ 1,704,493						TBD	TBD	TBD
CDBG Admin	CDBG Administration	OCED - Urban County wide			\$424,700					Other	1	Other
Public Facilities & Infrastructure	Priority Project - Ypsilanti Township Community Center Floor Tiles	Ypsilanti Township/Superior Township			\$61,898 (+ \$60,643 regular CDBG)					Public Facilities & Infrastructure Improvements	7545	Persons Assisted
Public Facilities & Infrastructure	DESIGN/RFP ASSISTANCE for Ypsilanti Township Community Center Floor Tiles	Ypsilanti Township			\$6,000					Public Facilities & Infrastructure Improvements		
Public Facilities & Infrastructure	Schooner Cove - Bus Shelter/Sidewalk Linkages	Ypsilanti Township			\$70,137					Public Facilities & Infrastructure Improvements	1359	Persons Assisted
Public Facilities & Infrastructure	Priority Project - Northfield Township Community Center Improvements	Northfield Township			\$91,286					Public Facilities & Infrastructure Improvements	744	Persons Assisted
Public Facilities & Infrastructure	LED Street Lighting*	Augusta Township			\$8,733					Public Facilities & Infrastructure Improvements	4540	Persons Assisted
Public Facilities & Infrastructure	ADA Curb Cuts	City of Ypsilanti			\$50,000					Public Facilities & Infrastructure Improvements	2867	Persons Assisted
Public Facilities & Infrastructure	Parkridge Park Accessibility Improvements	City of Ypsilanti			\$21,660					Public Facilities & Infrastructure Improvements	TBD	Persons Assisted
Public Facilities & Infrastructure	NE Pittsfield Green Corridors Phase 1 - Design/Engineering/Construction	Pittsfield Township			\$70,403					Public Facilities & Infrastructure Improvements	1579	Persons Assisted
Public Facilities & Infrastructure	Fireman's Park Playground Improvements	Superior Township			\$29,619					Public Facilities & Infrastructure Improvements	450	Households Assisted
Public Facilities & Infrastructure	Community Park Tennis Court Resurfacing	Superior Township			\$164					Public Facilities & Infrastructure Improvements	600	Households Assisted
TBD	CDBG Program income spent in R/ECAPs - details pending community engagement process	City of Ypsilanti and Ypsilanti Township			\$99,364					TBD	TBD	TBD
Affordable Housing	HQS improvements - MAP (multiple sites)	MAP (City of Ann Arbor)			\$87,193					Rental rehabilitation	TBD	Units
Affordable Housing	HQS & Lead improvements - Avalon (Broadway)	Avalon Housing (City of Ann Arbor)			\$70,000					Rental rehabilitation	TBD	Units
Homeownership Assistance	Voucher-to-Homeownership Assistance Pilot	OCED - Urban County wide			\$105,000					Homeownership Assistance for low/mod income housing benefit	8	Households Assisted
CDBG Single Family Rehab	Single Family Rehabilitation (SFR)	OCED - Urban County wide			\$340,129					Homeowner Housing Rehabilitated	60	Household Housing Unit
CDBG Single Family Rehabilitation Service Delivery	Single Family Rehabilitation Service Delivery	OCED - Urban County wide			\$127,410					Homeowner Housing Rehabilitated	60	Household Housing Unit
CDBG Community Based Development Organizations (CBDO)	Community Based Development Organization	Peace Neighborhood Center (City of Ann Arbor)			\$88,500					Public Service activities for low/mod income housing benefit	70	Persons Assisted
CDBG Community Based Development Organizations (CBDO)	Community Based Development Organization	Community Action Network (City of Ann Arbor)			\$91,500					Public Service activities for low/mod income housing benefit	180	Persons Assisted
CDBG Public Services	Coordinated Funding - Interfaith Hospitality Network of Washtenaw County	Interfaith Hospitality Network of Washtenaw County			\$123,315					Tenant-based rental assistance / Rapid Rehousing	130	Persons Assisted
CDBG Public Services	Coordinated Funding - SafeHouse Center	SafeHouse Center			\$90,801					Emergency housing/Transitional Housing/Homeless Outreach	300	Persons Assisted
CDBG Public Services	Coordinated Funding - Shelter Association of Washtenaw County Residential and Non-Residential Programs	Shelter Association of Washtenaw County Residential and Non-Residential Programs			\$51,414					Homeless Prevention	1,025	Persons Assisted
CDBG Public Services	Coordinated Funding - SOS Family Shelter	SOS Family Shelter			\$28,745					Emergency housing/Transitional Housing/Homeless Outreach	100	Persons Assisted
CDBG Public Services	Coordinated Funding - Unified-HIV Health and Beyond: Mobile Health Program	Unified-HIV Health and Beyond			\$24,250					Homeless Prevention	1,000	Persons Assisted
Home Administration	HOME Administration	OCED				\$126,480				Other	1	Other
HOME Homeownership program	Habitat for Humanity of Huron Valley Acquisition Development Resale (ADR) Program	Habitat for Humanity of Huron Valley				\$437,958	\$12,042.70			Homeowner Housing Rehabilitated	10	Household Housing Unit
HOME CHDO Reserve (15%)	Dan Hoey Acquisition & New Construction	Avalon Housing				\$157,328		\$132,672		New Units Constructed	22	Household Housing Unit
HOME CHDO Reserve (15%)	108/110 Glendale Rehabilitation	Avalon Housing				\$310,000				Rental units rehabilitated	2	Household Housing Unit
HOME CHDO Operating Costs (5%)	HOME CHDO Operating	Avalon Housing				\$63,240				Other	1	Other
Reserved for 2020 Affordable Housing RFP	TBD	TBD				\$169,801				TBD	TBD	TBD
HESG19 Washtenaw County	Homeless Prevention, Shelter & Rapid Re-Housing	Awarded to nonprofit service providers through Funding Review Team (FRT) process in Summer 2019							\$167,340	Tenant-based rental assistance / Rapid Rehousing	TBD	TBD
HESG19 Washtenaw County	ESG Administration								\$11,633	Homelessness Prevention	1	Other

\*Subject to demonstrating 51% Low-Mod Income households in target area(s) by way of a HUD-approved household income survey.  
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