

Washtenaw Urban County 2018-19 Summary of Planned Activities

Blue = revisions made 10-30-19

Dark red = revisions made 12-29-20

Green = revisions made 4-29-21

2018-19 Allocations	
Community Development Block Grant (CDBG)	\$2,109,235
HOME Investment Partnership Program (HOME)	\$1,390,533
Emergency Solutions Grant (ESG)	\$166,259
<b>TOTAL</b>	<b>\$3,666,027</b>

AFH Goal	Project	Activity	Agency	CDBG	HOME	HOME Program Income	ESG	Goal Outcome Indicator	Quantity	Measure
All AFH & CPD goals	CDBG Admin	CDBG Administration	OCED - Urban County wide	\$421,847				Other	1	Other
AFH: Coordinate investment in low opportunity areas	Public Facilities & Infrastructure	Demolition	Augusta Township	\$8,220				Buildings Demolished	1	Buildings
AFH: Coordinate investment in low opportunity areas	Public Facilities & Infrastructure	Demolition (448 S. Huron)	City of Ypsilanti	\$21,813				Buildings Demolished	2	Buildings
AFH: Coordinate investment in low opportunity areas	Public Facilities & Infrastructure	Parkridge Park Accessibility Improvements	City of Ypsilanti	\$5,434				Public Service activities other than low/mod income housing benefit	3050	Persons Assisted
AFH: Coordinate investment in low opportunity areas	Public Facilities & Infrastructure	ADA Curb Cuts	City of Ypsilanti	\$50,000				Public Service activities other than low/mod income housing benefit	2867	Persons Assisted
AFH: Coordinate investment in low opportunity areas	Public Facilities & Infrastructure	Mid-Block Crossing-Packard St./Hawks Ave.	Pittsfield Township	\$78,916				Public Service activities other than low/mod income housing benefit	4243	Persons Assisted
AFH: Coordinate investment in low opportunity areas	Public Facilities & Infrastructure	Panama Road Project	Superior Township	\$11,972				Public Service activities other than low/mod income housing benefit	1664	Persons Assisted
AFH: Coordinate investment in low opportunity areas	Public Facilities & Infrastructure	Community Park Tennis Court Resurfacing	Superior Township	\$12,581				Public Service activities other than low/mod income housing benefit	600	Households Assisted
AFH: Coordinate investment in low opportunity areas	Public Facilities & Infrastructure	MacArthur Blvd LED Street Lights	Superior Township	\$6,402				Public Service activities other than low/mod income housing benefit	450	Households Assisted
AFH: Coordinate investment in low opportunity areas	Public Facilities & Infrastructure	Road Projects	Ypsilanti Township	\$154,280				Public Service activities other than low/mod income housing benefit	8357	Persons Assisted
AFH: Coordinate investment in low opportunity areas	Public Facilities & Infrastructure	CDBG Program income spent in R/ECAPs	City of Ypsilanti and Ypsilanti Township	\$260,700				TBD		
AFH: Coordinate investment in low opportunity areas	Public Facilities & Infrastructure	Demolition - Swift Lane	Ann Arbor Housing Commission (City of Ann Arbor)	\$178,701				Buildings Demolished	4	Buildings
AFH: Add and preserve affordable housing stock	CDBG Single Family Rehab	Single Family Rehabilitation (SFR)	OCED - Urban County wide	\$479,945				Homeowner Housing Rehabilitated	60	Household Housing Unit
		SFR Accessibility Ramp Program	OCED - Urban County wide (Resources captured in SFR amount above)					Restart Accessibility Ramp Program	10	Ramps installed
AFH: Add and preserve affordable housing stock	CDBG Single Family Rehabilitation Service Delivery	Single Family Rehabilitation Service Delivery	OCED - Urban County wide	\$168,739				Homeowner Housing Rehabilitated	60	Household Housing Unit
AFH: Support youth growth in low opportunity areas	CDBG Community Based Development Organizations (CBDO)	Community Based Development Organization	Peace Neighborhood Center (City of Ann Arbor)	\$84,000				Public Service activities for low/mod income housing benefit	186	Persons Assisted
AFH: Support youth growth in low opportunity areas	CDBG Community Based Development Organizations (CBDO)	Community Based Development Organization	Community Action Network (City of Ann Arbor)	\$110,000				Public Service activities for low/mod income housing benefit	127	Persons Assisted
CPD: Public Service	CDBG Public Services	Coordinated Funding - Interfaith Hospitality Network of Washtenaw County	Interfaith Hospitality Network of Washtenaw County	\$107,250				Tenant-based rental assistance / Rapid Rehousing	150	Persons Assisted
CPD: Public Service	CDBG Public Services	Coordinated Funding - SafeHouse Center	SafeHouse Center	\$78,972				Emergency housing/Transitional Housing/Homeless Outreach	300	Persons Assisted
CPD: Public Service	CDBG Public Services	Coordinated Funding - Shelter Association of Washtenaw County Residential and Non-Residential Programs	Shelter Association of Washtenaw County Residential and Non-Residential Programs	\$84,072				Homeless Prevention	1,300	Persons Assisted
CPD: Public Service	CDBG Public Services	Coordinated Funding - SOS Family Shelter	SOS Family Shelter	\$25,000				Emergency housing/Transitional Housing/Homeless Outreach	100	Persons Assisted
CPD: Public Service	CDBG Public Services	Coordinated Funding - Unified-HIV Health and Beyond: Mobile Health Program	Unified-HIV Health and Beyond	\$21,091				Homeless Prevention	250	Persons Assisted
AFH: Add and preserve affordable housing stock	Home Administration	HOME Administration	OCED		\$139,053			Other	1	Other
AFH: Add and preserve affordable housing stock	HOME Homeownership program	Habitat for Humanity of Huron Valley Acquisition Development Resale (ADR) Program	Habitat for Humanity of Huron Valley		\$483,879	\$146,121		Homeowner Housing Rehabilitated	14	Household Housing Unit
AFH: Add and preserve affordable housing stock	HOME CHDO Reserve (15%)	Avalon Glendale Rehabilitation	Avalon Housing		\$565,402			Rental units rehabilitated	4	Household Housing Unit
AFH: Add and preserve affordable housing stock	HOME CHDO Operating Costs (Avalon Housing)	HOME CHDO Operating (5%)	Avalon Housing		\$69,527			Other	1	Other
AFH: Add and preserve affordable housing stock	Reserved for 2019 HOME RFP	TBD	TBD		\$132,672			TBD	1	TBD
CPD: Homeless Assistance	HESG17 Washtenaw County	Homeless Prevention, Shelter & Rapid Re-Housing	Awarded to nonprofit service providers through RFP process in Summer 2018				\$156,283	Tenant-based rental assistance / Rapid Rehousing	25	Households Assisted
		ESG Administration					\$9,976	Homelessness Prevention	680	Persons Assisted