

Washtenaw Urban County 2017-18 Planned Activities		Blue = revisions made 10-30-19 Dark red = revisions made 12-29-20 Green = revisions made 4-29-21	
2017-18 Allocations			
Community Development Block Grant (CDBG)	\$	1,846,861	
HOME Investment Partnership Program (HOME)	\$	902,878	
HOME 2016 Program Income	\$	39,771.23	
Emergency Solutions Grant (ESG)	\$	167,288	
TOTAL	\$	2,956,798	
Community Development Block Grant (CDBG)			
Activity	Agency	Jurisdiction	Allocation
Single Family Rehabilitation	OCED	All	\$ 329,549
Single Family Rehabilitation Service Delivery	OCED	All	\$ 147,749
Affordable Housing Project - Swift Lane	City of Ann Arbor	Ann Arbor City	\$ 177,201
Community Based Development Organization (CBDO)	Peace Neighborhood Center	Ann Arbor City	\$ 84,000
Community Based Development Organization (CBDO)	Community Action Network	Ann Arbor City	\$ 110,000
Parkridge Park Accessibility Improvements	City of Ypsilanti	Ypsilanti City	\$ 25,841
ADA Curb Cuts	City of Ypsilanti	Ypsilanti City	\$ 50,000
Mid-Block Crossing	Pittsfield Township	Pittsfield Township	\$ 80,002
Panama Road Project	Superior Township	Superior Township	\$ 1,094
Community Park Tennis Court resurfacing	Superior Township	Superior Township	\$ 21,855
Fireman's Park Playground renovation	Superior Township	Superior Township	\$ 3,217
Washtenaw Ave Sidewalk - Priority Project	Ypsilanti Township	Ypsilanti Township	\$ 129,000
Ypsilanti Township Community Center Flooring - Priority Project	Ypsilanti Township	Ypsilanti Township	\$ 29,659
Human Services - Coordinated Funding	Interfaith Hospitality Network of Washtenaw County	OCED	\$ 97,029.15
Human Services - Coordinated Funding	Shelter Association of Washtenaw County (Residential and Non-Residential Programs)	OCED	\$ 160,000
Human Services - Coordinated Funding	Unified - HIV Health and Beyond	OCED	\$ 20,000
CDBG Administration	OCED	All	\$ 369,372
			TOTAL \$ 1,835,568
HOME Investment Partnership Program (HOME)			
Activity	Agency	Jurisdiction	Allocation
HOME	Habitat for Humanity of Huron Valley		\$ 339,982.99
HOME Program Income	Habitat for Humanity of Huron Valley		\$ 39,771.23
HOME CHDO Reserve (15%)	Avalon Housing - Maple/Hickory Way Apartments (Acquisition/New Construction)		\$ 427,463.45
HOME CHDO Operating (5%)	Avalon Housing		\$ 45,143.90
HOME Administration	OCED	All	\$ 90,287.80
			TOTAL \$ 942,649.37
Emergency Solutions Grant (ESG)			
Activity	Agency	Jurisdiction	Allocation
Homeless Prevention, Shelter & Rapid Re-Housing	OCED	All	\$ 156,544
ESG Administration	OCED	All	\$ 10,744
			TOTAL \$ 167,288