

Washtenaw Urban County 2019-20 Summary of Planned Activities - Approved by UCEC 4.28.29 & 11.10.20

Rev. 12.29.20

| Final 2019-20 Allocations & CARES Act funds | |
|---|--------------------|
| CDBG-CV (COVID CARES Act) - Round 1 | \$1,267,964 |
| CDBG-CV (COVID CARES Act) - Round 3 | \$1,608,347 |
| ESG-CV (COVID CARES Act) - Round 1 | \$643,403 |
| ESG-CV (COVID CARES Act) - Round 2 | \$1,794,209 |
| Community Development Block Grant (CDBG) | \$2,123,502 |
| HOME Investment Partnership Program (HOME) | \$1,264,807 |
| Emergency Solutions Grant (ESG) | \$178,973 |
| TOTAL | \$8,881,199 |

Blue = Funds newly added to 4/28/20 Substantial Amendment Activities Table

Red = Changes to 4/28/20 Substantial Amendment Activities Table

Purple font = minor administrative updates made 12/29/20

| Project | Activity | Agency | CDBG-CV | ESG-CV | CDBG | HOME | HOME Program Income | HOME 2018-19 Carry over | ESG | Goal Outcome Indicator | Quantity | Measure |
|---|--|---|--------------|--------------|---------------------------------------|-----------|---------------------|-------------------------|-----------|--|----------|------------------------|
| CDBG-CV Round 1 - Administration | CDBG-CV Administration | OCED - Urban County wide | \$ 253,593 | | | | | | | TBD | TBD | TBD |
| CDBG-CV Round 1 - Public Services | Rent/mortgage/utility assistance to low-moderate income residents | OCED and community partners, Urban County wide | \$ 507,185 | | | | | | | TBD | TBD | TBD |
| CDBG-CV Round 1 - Public Services | Expanded Shelter related to COVID-19 response | Shelter Association of Washtenaw County for Residential and Non-Residential Programs | \$ 253,593 | | | | | | | TBD | TBD | TBD |
| CDBG-CV Round 1 - Public Services | Homelessness Response | Funding round available to Homelessness Service Providers | \$ 253,593 | | | | | | | TBD | TBD | TBD |
| CDBG-CV Round 3 | TBD - reserved for 2021 | OCED and community partners, Urban County wide | \$ 1,608,347 | | | | | | | TBD | TBD | TBD |
| ESG-CV Round 1 Administration | ESG-CV Administration | OCED - Urban County wide | | \$ 25,736 | | | | | | TBD | TBD | TBD |
| ESG-CV Round 1 Activities | Shelter expansion, diversion and eviction prevention, rapid rehousing and housing support services | OCED and community partners, Urban County wide | | \$ 617,667 | | | | | | TBD | TBD | TBD |
| ESG-CV Round 2 Administration | ESG-CV Administration | OCED - Urban County wide | | \$ 89,710 | | | | | | TBD | TBD | TBD |
| ESG-CV Round 2 Activities | Shelter expansion, diversion and eviction prevention, rapid rehousing and housing support services | OCED and community partners, Urban County wide | | \$ 1,704,493 | | | | | | TBD | TBD | TBD |
| CDBG Admin | CDBG Administration | OCED - Urban County wide | | | \$424,700 | | | | | Other | 1 | Other |
| Public Facilities & Infrastructure | Priority Project - Ypsilanti Township Community Center Floor Tiles | Ypsilanti Township/Superior Township | | | \$61,898 (+ \$60,643 regular CDBG) | | | | | Public Facilities & Infrastructure Improvements | 7545 | Persons Assisted |
| Public Facilities & Infrastructure | DESIGN/RFP ASSISTANCE for Ypsilanti Township Community Center Floor Tiles | Ypsilanti Township | | | \$6,000 | | | | | Public Facilities & Infrastructure Improvements | | |
| Public Facilities & Infrastructure | Schooner Cove - Bus Shelter/Sidewalk Linkages | Ypsilanti Township | | | \$46,614 | | | | | Public Facilities & Infrastructure Improvements | 1359 | Persons Assisted |
| Public Facilities & Infrastructure | Priority Project - Northfield Township Community Center Improvements | Northfield Township | | | \$91,286 | | | | | Public Facilities & Infrastructure Improvements | 744 | Persons Assisted |
| Public Facilities & Infrastructure | LED Street Lighting* | Augusta Township | | | \$8,733 | | | | | Public Facilities & Infrastructure Improvements | 4540 | Persons Assisted |
| Public Facilities & Infrastructure | ADA Curb Cuts | City of Ypsilanti | | | \$50,000 | | | | | Public Facilities & Infrastructure Improvements | 2867 | Persons Assisted |
| Public Facilities & Infrastructure | Park Improvements | City of Ypsilanti | | | \$21,660 | | | | | Public Facilities & Infrastructure Improvements | TBD | Persons Assisted |
| Public Facilities & Infrastructure | Senior Center Roof replacement | Pittsfield Township | | | \$70,403 | | | | | Public Facilities & Infrastructure Improvements | 1579 | Persons Assisted |
| Public Facilities & Infrastructure | Fireman's Park Playground Improvements | Superior Township | | | \$29,784 | | | | | Public Facilities & Infrastructure Improvements | 450 | Households Assisted |
| Public Facilities & Infrastructure | Road Improvements - Cary Drive | Ypsilanti Township | | | \$136,780 \$23,523 | | | | | Public Facilities & Infrastructure Improvements | 2376 | Persons Assisted |
| TBD | CDBG Program income spent in R/EACAPS - details pending community engagement process | City of Ypsilanti and Ypsilanti Township | | | \$99,364 | | | | | TBD | TBD | TBD |
| Affordable Housing | HQS improvements - MAP (multiple sites) | MAP (City of Ann Arbor) | | | \$87,193 | | | | | Rental rehabilitation | TBD | Units |
| Affordable Housing | HQS & Lead improvements - Avalon (Broadway) | Avalon Housing (City of Ann Arbor) | | | \$70,000 | | | | | Rental rehabilitation | TBD | Units |
| Homeownership Assistance | Voucher-to-Homeownership Assistance Pilot | OCED - Urban County wide | | | \$105,000 | | | | | Homeownership Assistance for low/mod income housing benefit | 8 | Households Assisted |
| CDBG Single Family Rehab | Single Family Rehabilitation (SFR) | OCED - Urban County wide | | | \$340,129 | | | | | Homeowner Housing Rehabilitated | 60 | Household Housing Unit |
| CDBG Single Family Rehabilitation Service Delivery | Single Family Rehabilitation Service Delivery | OCED - Urban County wide | | | \$127,410 | | | | | Homeowner Housing Rehabilitated | 60 | Household Housing Unit |
| CDBG Community Based Development Organizations (CBDO) | Community Based Development Organization | Peace Neighborhood Center (City of Ann Arbor) | | | \$88,500 | | | | | Public Service activities for low/mod income housing benefit | 70 | Persons Assisted |
| CDBG Community Based Development Organizations (CBDO) | Community Based Development Organization | Community Action Network (City of Ann Arbor) | | | \$91,500 | | | | | Public Service activities for low/mod income housing benefit | 180 | Persons Assisted |
| CDBG Public Services | Coordinated Funding - Interfaith Hospitality Network of Washtenaw County | Interfaith Hospitality Network of Washtenaw County | | | \$123,315 | | | | | Tenant-based rental assistance / Rapid Rehousing | 130 | Persons Assisted |
| CDBG Public Services | Coordinated Funding - SafeHouse Center | SafeHouse Center | | | \$90,801 | | | | | Emergency housing/Transitional Housing/Homeless Outreach | 300 | Persons Assisted |
| CDBG Public Services | Coordinated Funding - Shelter Association of Washtenaw County Residential and Non-Residential Programs | Shelter Association of Washtenaw County Residential and Non-Residential Programs | | | \$51,414 | | | | | Homeless Prevention | 1,025 | Persons Assisted |
| CDBG Public Services | Coordinated Funding - SOS Family Shelter | SOS Family Shelter | | | \$28,745 | | | | | Emergency housing/Transitional Housing/Homeless Outreach | 100 | Persons Assisted |
| CDBG Public Services | Coordinated Funding - Unified-HIV Health and Beyond: Mobile Health Program | Unified-HIV Health and Beyond | | | \$24,250 | | | | | Homeless Prevention | 1,000 | Persons Assisted |
| Home Administration | HOME Administration | OCED | | | | \$126,480 | | | | Other | 1 | Other |
| HOME Homeownership program | Habitat for Humanity of Huron Valley Acquisition Development Resale (ADR) Program | Habitat for Humanity of Huron Valley | | | | \$437,958 | \$12,042.70 | | | Homeowner Housing Rehabilitated | 10 | Household Housing Unit |
| HOME CHDO Reserve (15%) | Dan Hoey Acquisition & New Construction | Avalon Housing | | | | \$157,328 | | \$132,672 | | New Units Constructed | 22 | Household Housing Unit |
| HOME CHDO Reserve (15%) | 108/110 Glendale Rehabilitation | Avalon Housing | | | | \$310,000 | | | | Rental units rehabilitated | 2 | Household Housing Unit |
| HOME CHDO Operating Costs (5%) | HOME CHDO Operating | Avalon Housing | | | | \$63,240 | | | | Other | 1 | Other |
| Reserved for 2020 Affordable Housing RFP | TBD | | | | | \$169,801 | | | | TBD | TBD | TBD |
| HESG19 Washtenaw County | Homeless Prevention, Shelter & Rapid Re-Housing | Awarded to nonprofit service providers through Funding Review Team (FRT) process in Summer 2019 | | | | | | | \$167,340 | Tenant-based rental assistance / Rapid Rehousing | TBD | TBD |
| HESG19 Washtenaw County | ESG Administration | | | | | | | | \$11,633 | Homelessness Prevention | 1 | Other |

*Subject to demonstrating 51% Low-Mod Income households in target area(s) by way of a HUD-approved household income survey.

Rev. 12.29.20



April 20, 2020

To: All interested parties

From: Washtenaw County Office of Community and Economic Development

Teresa Gillotti, Director (gillottitm@washtenaw.org)

Morghan Williams Boydston, Human Services Manager (williamsm@washtenaw.org)

Tara Cohen, CDBG Management Analyst (cohent@washtenaw.org)

Re: Draft Amendment to 2019 Annual Action Plan to include COVID-19 response funding from Federal CARES Act for Community Development Block Grant (CDBG) and Emergency Solutions Grant (ESG).

In response to the COVID-19 national emergency, the Federal Government provided additional support to communities through the CARES Act. A portion of that funding flows through Housing and Urban Development (HUD) and reaches communities like ours through formula allocations including Community Development Block Grant (CDBG) and Emergency Solutions Grants (ESG). This funding is distributed through the Washtenaw Urban County, which currently has 20 member jurisdictions, out of 28 in Washtenaw County (see below). The allocations to the Washtenaw Urban County are:

- CDBG-CV - \$1,267,964
- ESG – \$643,403

CDBG-CV is funding available for eligible activities that serve low-moderate income communities, low-moderate income clientele and/or Urgent Needs. These activities must either be new, or an expansion of current activities. They cannot replace existing activities, or replace other funding for existing activities or services.

ESG-CV funding is provided to assist those experiencing or at risk of experiencing homelessness to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

Community need and proposed activities

The federal, state and local response to COVID-19 has been to implement physical separation as well as a series of Emergency Orders including Governor Whitmer's "Stay Home, Stay Safe" order to shelter in place. The orders are to ensure public health and flattening the curve of the Coronavirus's spread. As has occurred nation-wide, businesses have closed or cut back considerably, resulting in the largest number of unemployment filings in our nation's history. While there have been corresponding eviction moratoriums (State of Michigan to May 15, and into August for properties with federally backed mortgages), there is concern about how residents will be able to cover back rent and/or mortgage payments once those moratoria are lifted, even with federal stimulus support.

The recommended uses of CDBG-CV and ESG-CV are complementary, and primarily focused on stabilizing housing for individuals who have it, as well as finding permanent housing solutions for those who are housing insecure and/or experiencing homelessness. OCED is looking to engage the Corporation for Supportive Housing (CSH) to assist with supporting implementation of housing and homelessness programming in close coordination with community and non-profit partners.

CDBG-CV proposed action plan:

1. Rental, mortgage and utility assistance for Washtenaw Urban County Residents
This program will be available to households up to 80% AMI and can be available up to three months. This program will likely be administered through the Barrier Busters network of agencies (about 100) and Washtenaw County OCED. There is also potential to allow landlords to apply for funding on behalf of tenants, allowing for additional requirements related to landlords not imposing late fees and starting evictions over a period of time, and requiring them to take Housing Choice Vouchers. HUD eligibility requirements would include documentation of income qualifications, among other steps.
2. Expanded Shelter support due to COVID-19
This program would allow for expansion of Shelter activities for individual, family, domestic violence and youth shelters, as the ongoing impacts of COVID-19 affect housing stability. Non-profit and agency partners delivering these services will be able to apply for funds to assist with costs including staffing, food, laundry, site costs, etc. CDBG would qualify for the 25% match for non-profits seeking FEMA reimbursement for some of these activities.
3. CDBG-CV Administration
OCED staff are responsible for meeting HUD requirements for all programs including eligibility, income qualifications, contract management and monitoring.

ESG-CV proposed action plan:

1. Shelter expansion, diversion and eviction prevention, Rapid Rehousing and housing support services
As noted above, we will be working with a consultant to support implementation and administration to focus funding and supports ultimately on meeting residents needs for permanent housing. Administratively the funds will likely be distributed through both OCED and/or through partner agencies.

ESG Administration – minimal funding is provided here to allow OCED to work with partners to meet HUD requirements for all programs including eligibility, income qualifications, contract management and monitoring.

Process and Approval Timelines

The regulatory process for HUD funding is extensive. To move the approval process along, HUD is allowing for a series of waivers including reductions to the public comment period (from 30 days to 5 days), among other concerns. The timeline for soliciting feedback as well as the approval process is noted below:

- Public comment period will begin on April 20, 2020 and end on April 24, 2020.
- Urban County Executive Committee will hold a public hearing as part of a Special meeting of the UCEC on **Tuesday, April 28, 2020 at 11:00 AM.**
- Urban County Executive Committee will vote on the substantial amendment at the Tuesday, April 28 meeting
- The Board of Commissioners will consider approval of the Substantial amendment with same night approval requested (May 6th) as this will speed up the ability to get funds in the community to provide a response.



OFFICE OF COMMUNITY &
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www.opportunitywashtenaw.org

Response to public comment and updates to the amendment

Comments and feedback will be reviewed regularly during the public comment period and prior to any approvals by the Urban County Executive Committee and Board of Commissioners.

Urban County jurisdictions are: City of Ann Arbor, City of Dexter, City of Saline, City of Ypsilanti, Ann Arbor Township, Augusta Township, Bridgewater Township, Dexter Township, Lima Township, Manchester Township, Northfield Township, Pittsfield Township, Salem Township, Saline Township, Scio Township, Superior Township, Sylvan Township, Webster Township, York Township, and Ypsilanti Township.

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| CDBG-CV - Public Services | Rent/mortgage/utility assistance to low-moderate income residents | OCED and community partners, Urban County wide | \$ 760,778 | | | | | | | TBD | TBD | TBD |
| CDBG-CV - Public Services | Expanded Shelter related to COVID-19 response | Application process will be available to all community shelters including SOS, IHN/Alpha House, SAWC, Ozone House, SafeHouse Center | \$ 253,593 | | | | | | | TBD | TBD | TBD |
| ESG-CV Administration | ESG-CV Administration | OCED - Urban County wide | | \$ 38,604 | | | | | | TBD | TBD | TBD |
| ESG-CV Activities | Shelter expansion, diversion and eviction prevention, rapid rehousing and housing support services | OCED and community partners, Urban County wide | | \$ 604,799 | | | | | | TBD | TBD | TBD |
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