

Washtenaw Urban County 2020-21 Summary of Planned Activities - FINAL

[Click here to view the full 2020 Annual Action Plan: https://www.washtenaw.org/ArchiveCenter/ViewFile/Item/1020](https://www.washtenaw.org/ArchiveCenter/ViewFile/Item/1020)

Actual 2020-21 Allocations		
Community Development Block Grant (CDBG)	\$2,155,094	HUD adjustment (from \$2,155,422). CDBG Admin reduced by \$328.00
HOME Investment Partnership Program (HOME)	\$1,276,598	HUD adjustment (from \$1,276,912). HOME Admin reduced by \$314.00.
Emergency Solutions Grant (ESG)	\$186,587	
TOTAL	\$3,618,279	Adjusted total (from \$3,618,921)

Dark red = revisions made 12-22-20

Blue = revisions made 4-29-21

Project	Activity	Agency	CDBG	HOME	HOME Program Income	HOME 2019-20 Carry over	ESG	Goal Outcome Indicator	Quantity	Measure
CDBG Admin	CDBG Administration	OCED - Urban County wide	\$430,756					Other	1	Other
Public Facilities & Infrastructure	ADA Curb Cuts	City of Ypsilanti	\$50,000					Public Facilities & Infrastructure Improvements	2867	Persons Assisted
Public Facilities & Infrastructure	Parkridge Park Accessibility Improvements	City of Ypsilanti	\$24,445					Public Facilities & Infrastructure Improvements	3,050	Persons Assisted
Public Facilities & Infrastructure	Solar Roof Project	City of Ypsilanti	\$9,799					Public Facilities & Infrastructure Improvements	100	Households
Public Facilities & Infrastructure	NE Pittsfield Green Corridors Phase I - Design/Engineering/Construction	Pittsfield Township	\$81,797					Public Facilities & Infrastructure Improvements	9,318	Persons Assisted
Public Facilities & Infrastructure	MacArthur Blvd Pedestrian Crosswalk	Superior Township	\$35,004					Public Facilities & Infrastructure Improvements	450	Households Assisted
Public Facilities & Infrastructure	Schooner Cove - Bus Shelter/Sidewalk Linkages	Ypsilanti Township	\$160,463					Public Facilities & Infrastructure Improvements	1,359	Persons Assisted
Public Facilities & Infrastructure	Russell Street Paving/Stormwater Improvements (adjacent AAHC property - Maple Meadows)	City of Ann Arbor	\$215,963					Public Facilities & Infrastructure Improvements	40	Households Assisted
Public Facilities & Infrastructure	ADA Curb Cuts	City of Dexter	\$21,655					Public Facilities & Infrastructure Improvements	707	Households Assisted
TBD	CDBG Program income spent in R/ECAPS - details pending community engagement process	City of Ypsilanti and Ypsilanti Township	\$44,305					TBD	TBD	TBD
CDBG Home Improvement Programs	Home Improvement Programs (HIP)	OCED - Urban County wide	\$350,000					Homeowner Housing Rehabilitated	45	Household Housing Unit
CDBG Home Improvement Programs - Service Delivery	Home Improvement Programs - Service Delivery	OCED - Urban County wide	\$140,000					Homeowner Housing Rehabilitated	45	Household Housing Unit
CDBG Community Based Development Organizations (CBDO)	Community Based Development Organization	Peace Neighborhood Center (City of Ann Arbor)	\$88,500					Public Service activities for low/mod income housing benefit	70	Persons Assisted
CDBG Community Based Development Organizations (CBDO)	Community Based Development Organization	Community Action Network (City of Ann Arbor)	\$91,500					Public Service activities for low/mod income housing benefit	180	Persons Assisted
CDBG Public Services	COVID-19 Response - Shelter expansion, diversion and eviction prevention, rapid rehousing and housing support services	OCED and community partners, Urban County wide	\$136,687					TBD	TBD	TBD
CDBG Public Services	Coordinated Funding - Interfaith Hospitality Network of Washtenaw County	Interfaith Hospitality Network of Washtenaw County	\$116,207					Tenant-based rental assistance / Rapid Rehousing	130	Persons Assisted
CDBG Public Services	Coordinated Funding - SafeHouse Center	SafeHouse Center	\$90,801					Emergency housing/Transitional Housing/Homeless Outreach	300	Persons Assisted
CDBG Public Services	Coordinated Funding - Shelter Association of Washtenaw County Residential and Non-Residential Programs	Shelter Association of Washtenaw County Residential and Non-Residential Programs	\$51,414					Homeless Prevention	1,025	Persons Assisted
CDBG Public Services	Coordinated Funding - SOS Family Shelter	SOS Family Shelter	\$35,853					Emergency housing/Transitional Housing/Homeless Outreach	100	Persons Assisted
CDBG Public Services	Coordinated Funding - Unified-HIV Health and Beyond: Mobile Health Program	Unified-HIV Health and Beyond	\$24,250					Homeless Prevention	1,000	Persons Assisted
Home Administration	HOME Administration	OCED		\$127,377				Other	1	Other
HOME Homeownership program	Habitat for Humanity of Huron Valley Acquisition Development Resale (ADR) Program (Ypsilanti Township)	Habitat for Humanity of Huron Valley		\$325,086	\$27,000	\$169,801		Housing Rehabilitated for Homeownership	12	Household Housing Unit
HOME CHDO Reserve (15%)	Veridian at County Farm North Acquisition/New Construction (Ann Arbor)	Avalon Housing		\$750,000				New Units Constructed	50	Household Housing Unit
HOME CHDO Operating Costs (5%)	HOME CHDO Operating	Avalon Housing		\$63,846				Other	1	Other
Reserved for 2021 Affordable Housing RFP	TBD	TBD		\$10,289				TBD	TBD	TBD
HESG20 Washtenaw County	Homeless Prevention, Shelter & Rapid Re-Housing	Awarded to nonprofit service providers through Funding Review Team (FRT) process in Summer 2020					\$174,459	Tenant-based rental assistance / Rapid Rehousing	TBD	TBD
HESG20 Washtenaw County	ESG Administration						\$12,128	Homelessness Prevention	1	Other