

A RESOLUTION RATIFYING THE SIGNATURE OF THE COUNTY ADMINISTRATOR ON THE APPLICATION TO THE STATE OF MICHIGAN, MICHIGAN DEPARTMENT OF CORRECTIONS/OFFICE OF COMMUNITY CORRECTIONS, AND WASHTENAW COUNTY/CITY OF ANN ARBOR COMMUNITY CORRECTIONS BOARD FOR THE FY 2019/20 WASHTENAW COUNTY/CITY OF ANN ARBOR COMMUNITY CORRECTIONS COMPREHENSIVE PLAN IN THE AMOUNT OF \$1,928,891 FOR THE PERIOD OCTOBER 1, 2019 THROUGH SEPTEMBER 30, 2020

WASHTENAW COUNTY BOARD OF COMMISSIONERS

June 5, 2019

WHEREAS, on August 6, 1989, by resolution #89-0219, the Washtenaw County Board of Commissioners established, in conjunction with the Ann Arbor City Council, a city/county Community Corrections Advisory Board (CCAB) pursuant to PA 511 of 1988; and

WHEREAS, on January 21, 2004, the Washtenaw County Board of Commissioners passed resolution #04-0023 approving revisions to the originally adopted CCAB By-Laws; and

WHEREAS, the Washtenaw County/City of Ann Arbor Community Corrections Advisory Board meets monthly on the second Tuesday of every month pursuant to their By-Laws; and

WHEREAS, Washtenaw County continues to see a reduction in the overall prison commitment rates and has one of the highest utilization rates of Community Corrections community-based supervision programs; and

WHEREAS, the application for FY 2019-20 programs and descriptions have been reviewed and approved by the CCAB and recommended for forwarding to the Washtenaw County Board of Commissioners and Ann Arbor City Council for review and approval; and

WHEREAS, the budget request provides for total State program funding in the amount of \$657,771; and

WHEREAS, the proposed budget includes a request for general fund appropriation of \$496,678, estimated program generated revenues of \$622,442, and program identified funding of \$152,000 from the Public Safety millage funds; and

WHEREAS, these adjustments largely address the structural deficit in the Community Corrections funding structure; and

WHEREAS, the Washtenaw County Board of Commissioners continues to waive the Cost Allocation Plan for Community Corrections; and

WHEREAS, this agreement represents and demonstrates twenty four successful years of implementation of the original Comprehensive Corrections Plan, which was developed and approved by this body on November 9, 1991 by Resolution #91-0280; and

WHEREAS, the State of Michigan Office of Community Corrections will be reviewing and considering this application for approval by the State Board of Community Corrections at their regularly scheduled meeting in August; and

WHEREAS, this matter has been reviewed by the County Administrator's Office, Finance Department, Human Resources, Corporation Counsel, and the Ways and Means Committee

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby ratify the County Administrator's signature on the application to the State of Michigan, Michigan Department of Corrections/Office of Community Corrections for the FY 2019-20 Washtenaw County/City of Ann Arbor Community Corrections Comprehensive Plan for the period October 1, 2019 through September 30, 2020; and

BE IT FURTHER RESOLVED that the Board of Commissioners authorizes the Administrator to sign delegate contracts in conformity with the application/award upon review of Corporation Counsel, to be filed with the County Clerk.

1. Authorizing the Administrator to sign the Notice of Grant Award
2. Amending the budget, as attached hereto and made a part hereof
3. Authorizing the Administrator to sign the delegate contracts in conformity with the application/award upon review of Corporation Counsel, to be filed with the County Clerk

Community Corrections Budget
FY 2019-20
ORG 1420193407 - Local

REVENUES

	Original Budget	Revised Budget	Variance
Fees & Services	\$--	\$599,942	\$599,942
Other Rev & Reim	\$--	\$7,500	\$7,500
Transfers In	\$--	\$663,678	\$663,678
TOTAL	\$--	\$1,271,120	\$1, 271,120

EXPENDITURES

	Original Budget	Revised Budget	Variance
Personal Services	\$--	\$712,499	\$712,499
Supplies	\$--	\$20,000	\$20,000
Other Services	\$--	\$538,621	\$538,621
TOTAL	\$--	\$1, 271,120	\$1, 271,120

Community Corrections Budget
FY 2019-20
ORG 1420193408 - State

REVENUES

	Original Budget	Revised Budget	Variance
State Revenue	\$ - -	\$657,771	\$657,771
Transfers In	\$ - -	\$ - -	\$ - -
TOTAL	\$ - -	\$657,771	\$657,771

EXPENDITURES

	Original Budget	Revised Budget	Variance
70050 Personal Svcs	\$ - -	\$277,771	\$277,771
72600 Supplies	\$ - -	\$16,000	\$16,000
80000 Other Svcs & Chrg	\$ - -	\$364,000	\$364,000
TOTAL	\$ - -	\$657,771	\$657,771