

WASHTENAW URBAN COUNTY EXECUTIVE COMMITTEE MEETING
Wednesday, June 1, 2022 - 2:00pm – 3:30pm (Remote)

This meeting is being held remotely in compliance with *the Michigan Open Meetings Act* and *Washtenaw County Board of Commissioners Resolution 21-007*. A link to Urban County Executive Committee roster with members' contact information is available [here](#).

I. Welcome & Introductions

- Roll Call – members shall state their physical location from which he or she is attending the meeting remotely

II. Public Comment

- Zoom link:
<https://washtenawcounty.zoom.us/j/81799637267?pwd=ZkF4aTduTHd2YVp0SnRoR1B0ZkhkQT09>
Passcode: 700544
Telephone: Dial +1 470 250 9358 or +1 470 381 2552 or +1 267 831 0333 or +1 301 715 8592
Webinar ID: 817 9963 7267

III. Announcements from Members and/or Staff

- A. Member Announcements (All)**

IV. Minutes

- A. 5-4-22 Meeting Minutes – Review & Approval (ACTION)**

V. General Administration

- A. Approval of Minor Amendment to 2019 Action Plan (ACTION) (Teresa Gillotti, OCED)**
- CDBG-CV for New Human Services Partnership, Safety Net Funding Round
- B. Overview of 2022 HUD Allocations (Tara Cohen, OCED)**
- C. Summary of Revisions to 2022-23 Annual Action Plan (Tara Cohen, OCED)**
- D. Approval of 2022-23 Annual Action Plan (ACTION) (Tara Cohen, OCED)**

VI. General Updates - Member Announcements

VII. Public Comment – See II. above for Zoom details.

VIII. Adjournment

Next Meeting: Wed., July 6, 2022, 2:00 – 3:30pm, Location: Remote (Zoom)

WASHTENAW URBAN COUNTY EXECUTIVE COMMITTEE MEETING
Wednesday, May 4, 2022 - 2:00pm – 3:30pm
Location: Virtual Meeting using Zoom (details below)

Members in Attendance:

Supervisor Diane O’Connell (Ann Arbor Township); Councilmember Elizabeth Nelson (City of Ann Arbor); Clerk Heather Jarrell Roe (Ypsilanti Township); Councilmember Janet Dillon (City of Saline); Jessica West (Director of Community Development, Pittsfield Township); Supervisor Ken Schwartz (Superior Township); Trustee Linda Adams (Augusta Township); Michelle Aniol (Community Development Manager, City of Dexter); Trustee Sandie Schulze (Sylvan Township); Supervisor Will Hathaway (Scio Township).

Members Absent: Supervisor Charles Tellas (York Township); Supervisor Diane Ratkovich (Dexter Township); Supervisor Duane Luick (Lima Township); Supervisor Gary Whittaker (Salem Township); Supervisor Jim Marion (Saline Township); Supervisor John Kingsley (Webster Township); Supervisor Ken Dignan (Northfield Township); Supervisor Laurie Fromhart (Bridgewater Township); Mayor Lois Richardson (City of Ypsilanti); Supervisor Ronald Milkey (Manchester Township).

Facilitator: Tara Cohen served as facilitator (Commissioner Sue Shink unable to attend.)

OCED Staff Present: Tara Cohen; Teresa Gillotti

Guests: Alize Asberry-Payne (Washtenaw County Racial Equity Office); Chris Brown (Habitat for Humanity); Jimena Loveluck (Washtenaw County Health Department); Pam Kisch (Fair Housing Center of Southeast and Mid-Michigan).

Meeting called to order: 2:04 PM

I. Welcome & Introductions / Roll Call

Pursuant to [MCL 15.263 Sec.3](#), Cohen took roll call during which each voting member stated their name and physical location (I.e. City or Township, Washtenaw County, State of Michigan).

Adams: Participating remotely from Augusta Township, Washtenaw County
Aniol: Participating remotely from City of Dexter, Washtenaw County.
West: Participating remotely from Pittsfield Township, Washtenaw County
Dillon: Participating remotely from City of Saline, Washtenaw County
Schulze: Participating remotely from Sylvan Township, Washtenaw County
O’Connell: Participating remotely from Ann Arbor Township, Washtenaw County
Nelson: Participating remotely from City of Ann Arbor, Washtenaw County
Schwartz: Participating remotely from Superior Township, Washtenaw County
Jarrell Roe: Participating remotely from Ypsilanti Township, Washtenaw County

After roll call, around 2:08pm, Supervisor Will Hathaway joined the meeting.
Hathaway: Participating remotely from Scio Township, Washtenaw County

II. Public Comment - None

III. Announcements from Members and/or Staff

- A. Member Announcements (All) – None
- B. CERA 2 Program Updates (Teresa Gillotti, OCED)
 - o Second allocation of CERA 2 funds awarded - \$9,262,176 (\$13.76 mill in total)
 - o 834 CERA 2 applications approved to date
 - o Applications processed by – SOS, HAWC, Barrier Busters Team

IV. Minutes

A. 4-6-22 Meeting Minutes – Review & Approval (**ACTION**)

Moved by West. Support by Jarrell Roe.

ROLL CALL:

Adams: Yes

Aniol: Yes

West: Yes

Dillon: Yes

Schulze: Yes

Nelson: Yes

Hathaway: Yes

O’Connell: Yes

Schwartz: Yes

Jarrell Roe: Yes

Ayes – 10; Nays – 0; Motion carried.

V. General Administration

- A. County Health Officer’s COVID-19 Update (Jimena Loveluck, WCHD)

The County’s Health Officer Loveluck presented COVID updates – see pages 7 -23 of the [updated May 4th meeting packet](#). The presentation was followed by a brief Q & A.
- B. Fair Housing Training (Pam Kisch, FHC of Southeast and Mid-Michigan)

Pam Kisch of the Fair Housing Center of Southeast and Mid-Michigan provided a brief training on fair housing law and the role of The Fair Housing Center – see pages 24-57 of the [updated May 4th meeting packet](#).
- C. CDBG-CV Spend-Down Planning (Teresa Gillotti, OCED)

OCED Director Teresa Gillotti provided an overview of CARES Act funding spenddown requirements and staff’s recommended uses for uncommitted funding from Round 1 and Round 3 CDBG-CV funds.

For Round 1 funds, staff proposes:

 - Shifting approximately \$72,000 from Rent/utility assistance to Expanded Shelter to be able to accommodate larger families who need to be sheltered in larger rental units, and;
 - Utilizing some of the rent and utility assistance allocation through the Barrier Busters Network; she noted the timeliness of utility assistance since the new CERA rules do not allow for any utility assistance unless applicant also has rental arrearages.

For Round 3 funds, Gillotti stated that staff is suggesting the use of approximately \$528,000 of unallocated funds to be added to the Safety Net Funding round of the [New Human Services Partnership](#). She then provided a short slide presentation on the partnership, and explained

that this committee would be asked to take action on this recommendation at the June meeting. See pages 58-63 of the [updated May 4th meeting packet](#).

D. Update on 2022-23 Draft Action Plan Public Hearings & Comment Period (Tara Cohen, OCED)

Cohen stated that the 3rd public hearing scheduled for the draft Action Plan had been canceled due to the Board of Commissioners canceling their April 20th meeting the day prior, and that Public Notices went out with the rescheduled hearing for the May 18th BOC meeting and an extension of the 30-day comment period to now run through May 18th.

E. General Updates - Member Announcements – None.

F. Public Comment – See II. above for Zoom details. None.

G. Adjournment

Motion to Adjourn - Moved by Hathaway. Support by Adams. Motion carried unanimously (voice vote).

Adjourned: 3:18 PM

Next Meeting: Wed., June 1, 2022, 2:00 – 3:30pm, Location: Remote (Zoom)

AGENDA SUMMARY

Approval of Minor Amendment to 2019 Annual Action Plan (ACTION)

On February 16, 2022, this Committee approved a [Substantial Amendment to the 2019 Action Plan](#) to expend \$1 million of our Round 3 CDBG-CV dollars over 3 years for the provision of business services/supports to eligible small businesses impacted by COVID. That substantial amendment was then approved by the County Board of Commissioners (BOC) at their May 4th meeting (rescheduled from the BOC's canceled April 20th meeting). The Request for Proposals (RFP #8325) is open through July 11th and can be accessed [here](#).

As explained at the UCEC's May 4th meeting, Urban County staff is operating under the HUD requirement that we spend down 80% of our CDBG-CV funds by no later than May 28, 2023 (3-years from receiving our first CDBG-CV allocation). The remaining 20% must be spent by May 28, 2026 (6-years).

At this time, staff is asking the UCEC to approve a minor amendment to the 2019 Annual Action Plan to allocate \$527,929.65 of the Round 3 CDBG-CV funds to the New Human Services Partnership. The remaining \$80,417.35 would be allocated to administration of CDBG-CV funded programs. The New Human Services Partnership s a great opportunity to use these funds in support of Washtenaw County residents living at or just above the poverty line, some of who have been hardest hit by the pandemic. At our last meeting, Teresa Gillotti presented on this partnership and the different funding rounds involved. More info can also be found at: <https://www.washtenaw.org/3422/New-Human-Services-Partnership-Planning>

Due to the funding amount (less than 20% of total CDBG-CV funds) and the fact that CDBG and CDBG-CV have previously been utilized for similar public services, this allocation does not meet the threshold for a Substantial Amendment, according to the Washtenaw Urban County [Citizen Participation Plan](#), and therefore does not trigger a citizen participation process. Subsequent to UCEC approval, this minor amendment will be considered for same-day approval by the Board of Commissioners at their June 1st meeting at 7pm. If approvals are received from UCEC and BOC, then starting in or around July 2022, OCED will begin to execute 5-year contracts with Safety Net providers selected through RFP #8311. Eligible grantees are organizations with a proven track record for serving those in poverty and/or just above the poverty line in areas such as healthcare access, food security, housing & homelessness, and childcare.

The updated 2019 Summary of Planned Activities Table reflecting the new proposed allocation of CDBG-CV Round 3 funds is included in your meeting packet.

Draft motion: The UCEC approves the proposed minor amendment to the Fiscal Year 2019-20 Action Plan to allocate \$527,929.65 of previously unallocated Round 3 CDBG-CV funds to the Safety Net Funding round of the New Human Services Partnership, with the remaining \$80,417.35 to be allocated for the administration of CDBG-CV programs.

Overview of 2022 HUD Allocations (Tara Cohen, OCED)

HUD released information to Washtenaw County regarding the FY2022-23 entitlement allocations on May 18, 2022. The updated Action Plan and Summary of Planned Activities Table posted online and presented for this committee's approval today reflect the actual allocations. As seen in the table below, we are receiving a slight decrease in CDBG funds, a slight increase in ESG funds, and a significant increase in HOME funds. Our combined total for the 3 grant programs has increased approximately 2.8% from our 2021 funding levels.

HUD Annual Allocations			
Program	2021-22	2022-23	Change
CDBG	\$ 2,228,571	\$ 2,157,568	-3.2%
HOME	\$ 1,258,791	\$ 1,429,258	13.5%
ESG	\$ 183,820	\$ 187,335	1.9%
TOTAL	\$ 3,671,182	\$ 3,774,161	2.8%

Summary of Revisions to 2022-23 Annual Action Plan (Tara Cohen, OCED)

An overview of the CDBG, HOME, and ESG activities included in the FY2022-22 Draft Annual Action Plan was provided at the April 6th UCEC meeting using estimated allocations. The final version of the 2022 Summary of Planned Activities Table included in your packet reflects adjustments made based on the HUD 2022 allocations recently announced. Simple format tables of the CDBG and HOME allocations showing these updates are also included below. Formulas and caps have not changed; they were only re-calculated using the real 2022 allocations.

2022 Community Development Block Grant (CDBG)				
Activity	Agency	Jurisdiction	Estimated Allocation	Actual Allocation
Single Family Rehab/Home Improvement Programs	OCED	All	\$432,350	\$428,385
Single Family Rehab/Home Improvement Programs - Service Delivery	OCED	All	\$140,000	\$140,000
Russell Street Paving/Stormwater Improvements (adjacent AAHC property - Maple Meadows)	City of Ann Arbor	City of Ann Arbor	\$149,346	\$128,106
Community Based Development Organization (CBDO)	Peace Neighborhood Center	City of Ann Arbor	\$88,500	\$88,500
Community Based Development Organization (CBDO)	Community Action Network	City of Ann Arbor	\$91,500	\$91,500
ADA Curb Cuts	City of Dexter	City of Dexter	\$7,444	\$7,085
ADA Curb Cuts	City of Ypsilanti	City of Ypsilanti	\$87,405	\$83,197
ADA Curb Cuts (Ann Arbor Street)	City of Saline	City of Saline	\$15,680	\$14,925

Activity	Agency	Jurisdiction	Estimated Allocation	Actual Allocation
Improvements to Parks and Open Spaces	Northfield Township	Northfield Township	\$18,237	\$17,359
NE Pittsfield Green Corridors Phase II – Design/Engineering/Construction	Pittsfield Township	Pittsfield Township	\$83,105	\$79,103
Rehab of Alpha House (Family Shelter)	IHN at Alpha House	Scio Township	\$26,438	\$25,165
Pedestrian Improvements – MacArthur Boulevard/Harris Road	Superior Township	Superior Township	\$34,764	\$33,090
ADA Accessibility Improvements	Sylvan Township	Sylvan Township	\$4,266	\$4,061
Apple Ridge Park Playground & Accessible Path	Ypsilanti Township	Ypsilanti Township	\$157,729	\$150,135
Human Services Funding (through the New Human Services Partnership)	TBD	All	\$334,285	\$323,635
CDBG Administration	OCED	All	\$445,714	\$431,514
TOTAL			\$2,228,571	\$2,157,568

HOME Allocation – 2022 Annual Action Plan

An updated version of the funding award recommendations table included in the April agenda packet is shown on the following page. Changes to the April version are shown in dark red. The 5% and 10% were adjusted for Avalon CHDO Operating and HOME Administration, respectively, based on a 13.5% increase to the total HOME allocation. We are proposing a slightly increased allocation (\$350,000) for Avalon’s 2016/210 N. Washington reconstruction project in Ypsilanti to meet 100% of Avalon’s request. The balance of \$120,841 2022 HOME funds will be reserved (carried over) for the 2023 Affordable Housing RFP.

RFP 8244 2022 Affordable Housing Estimated Funding Awards

Developer	Project Name	2022 HOME Funds	Re-programmed 2017/2021 HOME Funds	HOME Program Income	Total Award
HOME Admin	N/A	\$142,926			\$142,926
Avalon Housing CHDO Operating (5%)	N/A	\$71,463			\$71,463
Avalon Housing Inc.	Rehabs - N.Ashley/ W.Summit/ Pontiac Trail (City of Ann Arbor)	\$744,028	\$236,500	\$10,157	\$990,685
Avalon Housing Inc. (CHDO Reserve 15%)	206/210 N. Washington (City of Ypsilanti)	\$350,000			\$350,000
TOTAL		\$1,308,417	\$236,500	\$10,157	\$1,555,074

ESG Allocation – 2022 Annual Action Plan

The 2022 Emergency Solutions Grant (ESG) allocation was increased slightly from 2021 funding levels – by 1.9% or \$3,515. As reflected in the Planned Activities Table, program funding to be awarded to homeless service providers will remain at 95% of the total grant at \$177,968, with the other 5% (\$9,367) going to ESG administration. Please note that ESG funds are awarded through the Continuum of Care’s (CoC) Funding Review Team in the summer following the Action Plan approval and submission. UCEC delegates the awarding of HUD ESG funds to the CoC.

In addition to the adjusted CDBG, HOME, and ESG budgets that reflect actual allocations, other content revisions to the Draft Plan made since the April 6th meeting and included in the current version posted on the [OCED website](#), are listed below.

AP-05 Executive Summary

- Summary of Citizen Participation Process and consultation Process:
 - Updated to note cancellation of the re-scheduled 3rd public hearing for the Draft Plan (originally scheduled for the April 20th Board of Commissioners (BOC) meeting, re-scheduled for May 18th BOC meeting).
- Summary of Public Comments:
 - Added comments received during the April 14th public hearing from 4 members of the Housing & Human Services Advisory Board, as well as reference to the canceled May 18th hearing due to BOC last minute meeting cancellation.

AP-10 Consultation

- Narrative was updated to incorporate input from Continuum of Care’s Coordinated Entry Oversight & Evaluation Committee members from their April 11, 2022 meeting.
- Table 2 updated to include consultation of broadband providers, Flood/Emergency Management agency, and the Business sector (HUD-required consultation categories).

AP-12 Participation

1. Narrative updated to explain omission of a 3rd public hearing for the draft Plan due to multiple cancelations of BOC meetings.
2. Citizen Participation Outreach table updated to include comments from April 14th public hearing.

AP-15 Expected Resources – updated estimated CDBG, HOME, and ESG allocations to reflect actual allocations.

AP-20 Annual Goals and Objectives – In Goal Summary Information table, Funding column was updated to replace estimated allocations with actuals.

AP-38 Projects Summary

1. Project Summary Table (*Table 9*) was updated to reflect actual allocations throughout.

AP-65 Homeless and Other Special Needs Activities

1. Narrative was updated to incorporate input from Continuum of Care’s Coordinated Entry Oversight & Evaluation Committee members from their April 11, 2022 meeting.

Appendices

1. The majority of appendices listed in the Table of Contents have been added to the Action Plan document. Please note a few of the required appendices are not currently available but will be inserted prior to submission to HUD on or around June 30.

Approval of 2022-23 Annual Action Plan (ACTION) (Tara Cohen, OCED)

The remaining steps through to submission of the FY2022-23 Action Plan are as follows:

- June 1, 2022: UCEC to approve Final Action Plan (with caveat noted below)
- June 1, 2022 (7 PM meeting): Board of Commissioners to approve 2022-23 Action Plan for submission to HUD
- June 30, 2022: OCED will submit Final Action Plan to HUD by no later than June 30, 2022*

*Note: Based on HUD regulations that allow 60 days from the date HUD announces the allocations for submission of the Action Plan, we have until July 18 to submit our final 2022 Plan. However, we choose to submit in June in order to expedite Plan approval and subsequent execution of our 2022 HUD grant agreements, which will then enable OCED to put 2022 HUD funds under contract.

Motion: The Urban County Executive Committee approves the 2022 Annual Action Plan as presented – with the ability for staff to make final adjustments as needed – and recommends that the Washtenaw County Board of Commissioners follow suit in adopting the Plan at their 7 PM meeting on June 1, 2022.

Additional Information

If you have any questions on any of the information included in this summary, or would like additional information, please contact Tara Cohen at (734) 544-3056 or cohent@washtenaw.org.

Washtenaw Urban County 2019-20 Summary of Planned Activities - Proposed Minor Amendment 6/1/2022

Approved by UCEC 4.28.20, 11.10.20, 5.05.21, 2.16.22

Final 2019-20 Allocations & CARES Act funds	
CDBG-CV (COVID CARES Act) - Round 1	\$1,267,964
CDBG-CV (COVID CARES Act) - Round 3	\$1,608,347
ESG-CV (COVID CARES Act) - Round 1	\$643,403
ESG-CV (COVID CARES Act) - Round 2	\$1,794,203
Community Development Block Grant (CDBG)	\$2,123,502
HOME Investment Partnership Program (HOME)	\$1,264,807
Emergency Solutions Grant (ESG)	\$178,973
TOTAL	\$8,881,199

Blue = Funds newly added to 4/28/20 Substantial Amendment Activities Table

Red = Changes to 4/28/20 Substantial Amendment Activities Table

Purple = minor administrative updates made 12/29/20

Green = Funds included in the Substantial Amendment approved by UCEC 5/5/21

Pink = minor administrative updates made 5/20/21

Tangerine = minor administrative updates made 12/29/21

Light Blue = Funds allocated via Substantial Amendment approved by UCEC 2/16/22

Dark Green = Funds allocated via minor amendment, for UCEC vote 6/1/2022

Project	Activity	Agency	CDBG-CV	ESG-CV	CDBG	HOME	HOME Program Income	HOME 2018-19 Carry over	ESG	Goal Outcome Indicator	Quantity	Measure
CDBG-CV Round 1 - Administration	CDBG-CV Administration	OCED - Urban County wide	\$ 253,593							TBD	TBD	TBD
CDBG-CV Round 1 - Public Services	Rent/mortgage/utility assistance to low-moderate income residents	OCED and community partners, Urban County wide	\$ 257,185							TBD	TBD	TBD
CDBG-CV Round 1 - Public Services	Expanded Shelter related to COVID-19 response	Shelter Association of Washtenaw County for Residential and Non-Residential Programs	\$ 253,593							TBD	TBD	TBD
CDBG-CV Round 1 - Public Services	Homelessness Response	Funding round available to Homelessness Service Providers	\$ 503,593							TBD	TBD	TBD
CDBG-CV Round 3 - Administration	CDBG-CV Administration	OCED - Urban County wide	\$ 80,417							TBD	TBD	TBD
CDBG-CV Round 3 - Public Services	New Human Services Partnership, Safety Net Grants	OCED and community partners, Urban County wide	\$ 527,930							TBD	TBD	TBD
CDBG-CV Round 3 - Economic Development	Business Services and Support for Low-Mod Income Business Owners with Businesses Impacted by COVID-19 (3-Year Pilot Program)	Funding will go through RFP process	\$ 1,000,000							TBD	TBD	TBD
ESG-CV Round 1 Administration	ESG-CV Administration	OCED - Urban County wide		\$ 25,736						TBD	TBD	TBD
ESG-CV Round 1 Activities	Shelter expansion, diversion and eviction prevention, rapid rehousing and housing support services	OCED and community partners, Urban County wide		\$ 617,667						TBD	TBD	TBD
ESG-CV Round 2 Administration	ESG-CV Administration	OCED - Urban County wide		\$ 89,710						TBD	TBD	TBD
ESG-CV Round 2 Activities	Shelter expansion, diversion and eviction prevention, rapid rehousing and housing support services	OCED and community partners, Urban County wide		\$ 1,704,493						TBD	TBD	TBD
CDBG Admin	CDBG Administration	OCED - Urban County wide			\$424,700					Other	1	Other
Public Facilities & Infrastructure	Priority Project - Ypsilanti Township Community Center Floor Tiles	Ypsilanti Township/Superior Township			\$61,898 (+ \$60,643 regular CDBG)					Public Facilities & Infrastructure Improvements	7545	Persons Assisted
Public Facilities & Infrastructure	DESIGN/RFP ASSISTANCE for Ypsilanti Township Community Center Floor Tiles	Ypsilanti Township			\$6,000					Public Facilities & Infrastructure Improvements		
Public Facilities & Infrastructure	Schooner Cove - Bus Shelter/Sidewalk Linkages	Ypsilanti Township			\$70,137					Public Facilities & Infrastructure Improvements	1359	Persons Assisted
Public Facilities & Infrastructure	Priority Project - Northfield Township Community Center Improvements	Northfield Township			\$91,286					Public Facilities & Infrastructure Improvements	744	Persons Assisted
Public Facilities & Infrastructure	LED Street Lighting*	Augusta Township			\$8,733					Public Facilities & Infrastructure Improvements	4540	Persons Assisted
Public Facilities & Infrastructure	ADA Curb Cuts	City of Ypsilanti			\$50,000					Public Facilities & Infrastructure Improvements	2867	Persons Assisted
Public Facilities & Infrastructure	Parkridge Park Accessibility Improvements	City of Ypsilanti			\$21,660					Public Facilities & Infrastructure Improvements	TBD	Persons Assisted
Public Facilities & Infrastructure	NE Pittsfield Green Corridors Phase I - Design/Engineering/Construction	Pittsfield Township			\$70,403					Public Facilities & Infrastructure Improvements	1579	Persons Assisted
Public Facilities & Infrastructure	Fireman's Park Playground Improvements	Superior Township			\$29,619					Public Facilities & Infrastructure Improvements	450	Households Assisted
Public Facilities & Infrastructure	Community Park Tennis Court Resurfacing	Superior Township			\$164					Public Facilities & Infrastructure Improvements	600	Households Assisted
TBD	CDBG Program income spent in R/EACAPS - details pending community engagement process	City of Ypsilanti and Ypsilanti Township			\$99,364					TBD	TBD	TBD
Affordable Housing	HQS improvements - MAP (multiple sites)	MAP (City of Ann Arbor)			\$87,193					Rental rehabilitation	TBD	Units
Affordable Housing	HQS & Lead improvements - Avalon (Broadway)	Avalon Housing (City of Ann Arbor)			\$70,000					Rental rehabilitation	TBD	Units
Homeownership Assistance	Voucher-to-Homeownership Assistance Pilot	OCED - Urban County wide			\$105,000					Homeownership Assistance for low/mod income housing benefit	8	Households Assisted
CDBG Single Family Rehab	Single Family Rehabilitation (SFR)	OCED - Urban County wide			\$340,129					Homeowner Housing Rehabilitated	60	Household Housing Unit
CDBG Single Family Rehabilitation Service Delivery	Single Family Rehabilitation Service Delivery	OCED - Urban County wide			\$127,410					Homeowner Housing Rehabilitated	60	Household Housing Unit
CDBG Community Based Development Organizations (CBDO)	Community Based Development Organization	Peace Neighborhood Center (City of Ann Arbor)			\$88,500					Public Service activities for low/mod income housing benefit	70	Persons Assisted
CDBG Community Based Development Organizations (CBDO)	Community Based Development Organization	Community Action Network (City of Ann Arbor)			\$91,500					Public Service activities for low/mod income housing benefit	180	Persons Assisted
CDBG Public Services	Coordinated Funding - Interfaith Hospitality Network of Washtenaw County	Interfaith Hospitality Network of Washtenaw County			\$123,315					Tenant-based rental assistance / Rapid Rehousing	130	Persons Assisted
CDBG Public Services	Coordinated Funding - SafeHouse Center	SafeHouse Center			\$90,801					Emergency housing/Transitional Housing/Homeless Outreach	300	Persons Assisted
CDBG Public Services	Coordinated Funding - Shelter Association of Washtenaw County Residential and Non-Residential Programs	Shelter Association of Washtenaw County Residential and Non-Residential Programs			\$51,414					Homeless Prevention	1,025	Persons Assisted
CDBG Public Services	Coordinated Funding - SOS Family Shelter	SOS Family Shelter			\$28,745					Emergency housing/Transitional Housing/Homeless Outreach	100	Persons Assisted
CDBG Public Services	Coordinated Funding - Unified-HIV Health and Beyond: Mobile Health Program	Unified-HIV Health and Beyond			\$24,250					Homeless Prevention	1,000	Persons Assisted
Home Administration	HOME Administration	OCED				\$126,480				Other	1	Other
HOME Homeownership program	Habitat for Humanity of Huron Valley Acquisition Development Resale (ADR) Program	Habitat for Humanity of Huron Valley				\$437,958	\$12,042.70			Homeowner Housing Rehabilitated	10	Household Housing Unit
HOME CHDO Reserve (15%)	Dan Hoey Acquisition & New Construction	Avalon Housing				\$157,328		\$132,672		New Units Constructed	22	Household Housing Unit
HOME CHDO Reserve (15%)	108/110 Glendale Rehabilitation	Avalon Housing				\$310,000				Rental units rehabilitated	2	Household Housing Unit
HOME CHDO Operating Costs (5%)	HOME CHDO Operating	Avalon Housing				\$63,240				Other	1	Other
Reserved for 2020 Affordable Housing RFP	TBD	TBD				\$169,801				TBD	TBD	TBD
HESG19 Washtenaw County	Homeless Prevention, Shelter & Rapid Re-Housing	Awarded to nonprofit service providers through Funding Review Team (FRT) process in Summer 2019							\$167,340	Tenant-based rental assistance / Rapid Rehousing	TBD	TBD
HESG19 Washtenaw County	ESG Administration								\$11,633	Homelessness Prevention	1	Other

*Subject to demonstrating 51% Low-Mod Income households in target area(s) by way of a HUD-approved household income survey.

Washtenaw Urban County 2022-23 Summary of Planned Activities (FINAL)

For the complete 2022 Annual Action Plan, visit here: <https://bit.ly/3ke7JKt>

Actual 2022-23 Allocations	
Community Development Block Grant (CDBG)	\$2,157,568
HOME Investment Partnership Program (HOME)	\$1,429,258
Emergency Solutions Grant (ESG)	\$187,335
TOTAL	\$3,774,161

Project	Activity	Agency	CDBG	HOME	HOME Program Income	ESG	Goal Outcome Indicator	Quantity	Measure
CDBG Admin	CDBG Administration	OCED - Urban County wide	\$431,514				Other	1	Other
Rental Rehab	Michigan Ability Partners (MAP) - Various locations (Roof replacements and interior repairs)	City of Ann Arbor	\$111,807				Rental Housing Rehabilitated	25	Household Housing Unit
Public Facilities & Infrastructure	Russell Street Paving/Stormwater Improvements (adjacent to AAHC multi-family housing, Maple Meadows)	City of Ann Arbor	\$128,106				Public Facilities & Infrastructure Improvements	40	Households Assisted
Public Facilities & Infrastructure	ADA Curb Cuts	City of Dexter	\$7,085				Public Facilities & Infrastructure Improvements	TBD	Households Assisted
Public Facilities & Infrastructure	ADA Curb Cuts - Ann Arbor Street	City of Saline	\$14,925				Public Facilities & Infrastructure Improvements	TBD	Households Assisted
Public Facilities & Infrastructure	ADA Curb Cuts	City of Ypsilanti	\$83,197				Public Facilities & Infrastructure Improvements	319	Households Assisted
Public Facilities & Infrastructure	Park and Open Spaces Improvements	Northfield Township	\$17,359				Public Facilities & Infrastructure Improvements	TBD	Households Assisted
Public Facilities & Infrastructure	NE Pittsfield Green Corridors Phase II - Design/Engineering/Construction	Pittsfield Township	\$79,103				Public Facilities & Infrastructure Improvements	9,318	Persons Assisted
Public Facilities & Infrastructure	MacArthur Blvd Pedestrian Improvements	Superior Township	\$33,090				Public Facilities & Infrastructure Improvements	450	Households Assisted
Public Facilities & Infrastructure	ADA Accessibility Improvements	Sylvan Township	\$4,061				Public Facilities & Infrastructure Improvements	TBD	Households Assisted
Public Facilities & Infrastructure	Apple Ridge Park Playground & Accessible Path	Ypsilanti Township	\$150,135				Public Facilities & Infrastructure Improvements	200	Households Assisted
Homeless Facilities	Alpha House Rehab project	Alpha House/Interfaith Hospitality Network (Scio Township)	\$25,165				Homeless Facilities Rehabbed	TBD	Persons Assisted
TBD	CDBG Program income spent in R/ECAPs - details pending community engagement process	City of Ypsilanti and Ypsilanti Township	\$98,404				TBD	TBD	TBD
CDBG Single Family Rehab	Single Family Rehab	OCED - Urban County wide	\$428,385				Homeowner Housing Rehabilitated	50	Household Housing Unit
CDBG Single Family Rehab - Service Delivery	Single Family Rehab - Service Delivery	OCED - Urban County wide	\$140,000				Homeowner Housing Rehabilitated	50	Household Housing Unit
CDBG Community Based Development Organizations (CBDO)	Community Based Development Organization	Peace Neighborhood Center (City of Ann Arbor)	\$88,500				Public Service activities for low/mod income housing benefit	255	Persons Assisted
CDBG Community Based Development Organizations (CBDO)	Community Based Development Organization	Community Action Network (City of Ann Arbor)	\$91,500				Public Service activities for low/mod income housing benefit	195	Persons Assisted
CDBG Public Services	New Human Services Partnership - Homelessness Services	TBD	\$323,635				Homelessness Prevention / Tenant-based rental assistance / Rapid Rehousing / Shelter	TBD	Persons Assisted
Home Administration	HOME Administration	OCED		\$142,926			Other	1	Other
Rental Rehab	411 N. Ashley Rehab	Avalon Housing (City of Ann Arbor)		\$265,600	\$10,157		Rental Housing Rehabilitated	6	Household Housing Unit
Rental Rehab	1305-1313 Pontiac Trail Rehab	Avalon Housing (City of Ann Arbor)		\$164,543			Rental Housing Rehabilitated	4	Household Housing Unit
HOME CHDO Reserve (15% minimum)	517 W. Summit Rehab	Avalon Housing (City of Ann Arbor)		\$313,885			Rental Housing Rehabilitated	2	Household Housing Unit
Multi-Family Rental Rehab	206/210 N. Washington Rehab/Reconstruction	Avalon Housing (City of Ypsilanti)		\$350,000			Rental Units Reconstructed	17	Household Housing Unit
HOME CHDO Operating Costs (5% maximum)	HOME CHDO Operating	Avalon Housing		\$71,463			Other	1	Other
Reserve for 2023 Affordable Housing RFP				\$120,841			Other	1	Other
HESG22 Washtenaw County	Homeless Prevention, Shelter & Rapid Re-Housing	Awarded to nonprofit service providers through Funding Review Team (FRT) process in Summer 2022				\$177,968	Tenant-based rental assistance / Rapid Rehousing/Homelessness Prevention	TBD	TBD
HESG22 Washtenaw County	ESG Administration					\$9,367	Other	1	Other

Rev 5-23-2022 (Based on HUD 2022 allocations announced 5-19-22)