



**Mission:** To promote hope, recovery, resilience, and advance health equity in Washtenaw County by providing, high quality, integrated behavioral health services to adults and youth with intellectual/development disabilities, mental health and/or substance use needs.

**WASHTENAW COUNTY COMMUNITY MENTAL HEALTH (WCCMH)  
MILLAGE ADVISORY COMMITTEE (MAC) MEETING  
AGENDA**

**\*\*\* In-Person at the Learning Resource Center-Michigan  
Room**

**4135 Washtenaw Ave, Ann Arbor  
or you may attend virtually at**

**<https://zoom.us/j/93640665331>**

**April 10, 2023**

**3:30-5:00 pm**

- I. Roll Call (5 minutes)
- II. Introductions (5 minutes)
- III. Audience Participation (see guidelines below) (5 minutes)
- IV. Committee Response to Audience Participation (5 minutes)
- V. Millage Advisory Committee minutes (5 minutes)
  - Millage Advisory Committee Meeting Minutes and Actions 2/13/23 (Attachment #1) **ACTION**
- VI. Discussion Items (10 minutes)
  - Millage Process, Investments, and Progress Update (Attachment #2) **L. Gentz/T. Cortes**
  - CARES/CCBHC Data Report (Attachment #3) **M. Tasker**
- VII. Financial Budget Update (15 minutes)
  - Financial Budget Update (Attachment #4) **N. Phelps – DOCUMENTS TO BE DISTRIBUTED AT THE MEETING**
- VIII. Old Business (10 minutes)
  - Washtenaw County Sheriff's Office (WCSO) Millage Update **D. Jackson**
  - February MAC Funding Summary Review **L. Gentz**
- IX. New Business (25 minutes)
  - Youth Assessment Center Update **L. Gentz**
  - Youth Millage Investment Visual **L. Gentz**
- X. Items for Future Discussions (5 minutes)
  - Millage Investment Plan
  - Washtenaw Coordinated Funding Partnership Update
  - CHRT gaps analysis
- XI. Adjournment (Next Millage Advisory Committee Meeting: June 12, 2023)

**Audience Participation Guidelines:**

- Three (3) minutes are allowed per speaker
- Speakers are asked to bring a copy of their concerns/comments in writing
- Resolutions on issues will be brought to the appropriate committee as necessary



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**VIRTUAL MEETING LINK IS:**

**Join from a PC, Mac, iPad, iPhone or Android device:**  
**Please click this URL to join. <https://zoom.us/j/93640665331>**

**Or One tap mobile:**  
**+13126266799, 93640665331# US (Chicago)**  
**+16465189805, 93640665331# US (New York)**

**Or join by phone:**  
**Dial (for higher quality, dial a number based on your current location):**  
**US: +1 312 626 6799 or +1 646 518 9805 or**  
**+1 929 205 6099 or +1 267 831 0333**

**Webinar ID: 936 4066 5331**

**International numbers available: <https://zoom.us/u/aepJarsmeF>**

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**WASHTENAW COUNTY COMMUNITY MENTAL HEALTH AGENCY (WCCMH)  
WCCMH MILLAGE ADVISORY COMMITTEE MEETING MINUTES *DRAFT*  
February 13, 2023  
Learning Resource Center-Michigan Room (in person)  
<https://zoom.us/j/95962515678> (virtual)  
3:30 pm**

N. Graebner-Sundling called the meeting to order at 3:33 pm.

ROLL CALL:                   A. Carlisle attending in person  
                                  N. Graebner-Sundling attending in person  
                                  B. Higman attending in person  
                                  M. Udow-Phillips attending in person

MEMBERS ABSENT:         K. Walker, H. Heaviland, D. Jackson, R. Rion, A. Rooks, A Somerville, G.  
                                  Waddles Jr

STAFF PRESENT:           R. Avedisian, T. Cortes, N. Phelps, M. Harding, L. Gentz, E. Montgomery, T.  
                                  Florence, M. Tasker, S. Ray, M. Taylor, B. Hagaman

OTHERS PRESENT:         K. Roberts, L. Kintz, M. Schmidt, M. Creekmore

**NO QUORUM**

- I.    Introductions
  - K. Roberts, M. Schmidt from Miles Jeffery Roberts Foundation and L. Kintz, A. Kittendorf, R. Curran from 5 Healthy Towns Foundation here to present.
- II.   Audience Participation
  - NONE
- III.  Committee Response to Audience Participation
  - NONE
- IV.  Millage Advisory Committee Minutes and Actions from 10/17/22 (Attachment #1)
  - Millage Advisory Committee Minutes and Actions of 10/17/22 were reviewed.

**NO QUORUM BUT RECOMMENDING APPROVAL TO THE WCCMH BOARD.**

- V.   Discussion Items
  - Millage Process, Investments and Progress Update (Attachment #2)
    - L. Gentz/T. Cortes presented the Millage Process, Investment and Progress Update to the Committee.
  - CARES/CCBHC Data Report (Attachment #3)
    - M. Tasker presented the CARES/CCBHC Data Report to the Committee.
- VI.  Financial Budget Update (Attachment #4)
  - N. Phelps presented the Financial Budget update ending December 31, 2022, to the committee.
- VII. Old Business
  - Washtenaw County Sheriff's Office (WCSO) Millage and Financial Status Update
    - No report was provided.

VIII. New Business

- L. Gentz presented the following funding requests to the committee for approval (Attachment #5) totaling \$95,000.00.
  - 5 Healthy Towns Foundation funding request (Attachment #5A) **R. Curran/L.Kintz/A. Kittendorf/L.Gentz ACTION**

**NO QUORUM BUT RECOMMENDING APPROVAL TO THE WCCMH BOARD.**

- Miles Jeffery Roberts Foundation funding request (Attachment #5B, #6) **K. Roberts, M. Schmidt, L. Gentz ACTION**

**NO QUORUM BUT RECOMMENDING APPROVAL TO THE WCCMH BOARD.**

IX. Items for Future Discussions

- Youth Assessment Center
- Millage Investment Plan
- Washtenaw Coordinated Funding Partnership Update
- CHRT gaps analysis
- Interconnection of funding projects

**MOTION BY M. UDOW-PHILLIPS, TO ADJOURN THE WCCMH QUALITY-FINANCE COMMITTEE MEETING.**

Meeting adjourned at 4:18 pm.

## Washtenaw County Mental Health and Public Safety Millage Initiative Dashboard

Initiative	New or expanded services	Crisis services	Stabilization services	Integrated & coordinated	Peer support services	SUD services	Housing services	Education & prevention	Reducing stigma	Adult-focused	Youth-focused	Cross-sector collaboration	Needs assessment &	Grants: supplements millage	Status	Date Implemented, Expected, or Completed
Washtenaw CARES	✓	✓	✓	✓	✓	✓	✓	✓		✓	✓	✓			Implemented	May 2019
CCBHC	✓	✓	✓	✓	✓	✓		✓		✓	✓	✓		✓	Implemented	May 2019
750 Towner assessment center	✓	✓	✓	✓						✓		✓			Implemented	March 2020
NAMI peer project	✓				✓					✓		✓			In progress	2020
Mental Health First Aid training								✓	✓	✓	✓	✓			In progress	2020
Youth assessment center	✓							✓			✓	✓	✓	✓	In progress	Ongoing
Youth court therapeutic CSM position	✓										✓	✓			Implemented	December 2020
31N WISD school MH project	✓							✓	✓		✓	✓			In progress	Ongoing
Mini-grant Anti-stigma campaign w/WISD								✓	✓		✓	✓			In progress	Ongoing
Anti-stigma campaign w/public health								✓	✓	✓	✓	✓			In progress	Ongoing
Corner psychiatry access	✓	✓	✓	✓							✓	✓			Implemented	November 2019
SUD system transformation	✓					✓		✓	✓	✓	✓	✓	✓	✓	Implemented	January 2022
MAT in jail	✓					✓				✓		✓		✓	Implemented	January 2020
LEAD initiative	✓							✓		✓	✓	✓		✓	In progress	Ongoing
Housing RFP w/OCED	✓	✓	✓				✓			✓	✓	✓			In progress	January 2020
Washtenaw Health Plan	✓			✓				✓		✓					In progress	Ongoing
Student Advocacy Center	✓							✓			✓				In progress	Ongoing
Ozone Psychiatry Access	✓						✓				✓	✓			Implemented	June 2021
5 Healthy Towns										✓	✓	✓	✓		In Progress	Ongoing
kNEWjoy/Packard	✓			✓							✓	✓			In Progress	Ongoing

CLR Academy					✓			✓			✓				In Progress	On-going
Voices of Youth									✓		✓				In Progress	On-going
MJRF Pilot Program									✓		✓				In Progress	On-going

## Plan and Integrate

<i>Initiative</i>	<i>Status</i>	<i>Updates?</i>
<b>LEAD</b>	Project remains in pilot, with numerous social contact referrals received from officers. Case managers are actively serving roughly 15 individuals supporting them with IDs, treatment connections, vocational supports, warrant resolutions, and numerous other supports.	<b>No</b>
<b>Youth Assessment Center</b>	Update during this meeting	
<b>Community Response to MH Crisis</b>	Working with University of Chicago's Health Lab to provide analytic support and conduct a process evaluation of the program. The program will deliver the most appropriate services, supports, and responses to persons involved in public situations (e.g., behavioral health-related crises). It will provide a full continuum of services, including behavioral health, public health, social services, and police services. Health Policy Lab staff are currently imbedded with CMH and WCSO teams.	<b>No</b>
<b>5 Healthy Towns/One Big Thing</b>	3 Action Teams have been formed and meeting to continue to add strategies to the logic model. Another community meeting is scheduled for the end of April.	
<b>SUD System Transition</b>	Implementation began on January 1, 2022.	<b>No</b>

## Expand Services

<i>Initiative</i>	<i>Status</i>	<i>Updates?</i>
<b>CARES/Crisis/750/CCBHC</b>	M. Tasker to report	

<b>Housing RFP</b>	New housing RFP has been halted due to OCED leadership changes. All original grantee awards have been continued and will remain funded.	
<b>31 N/ WISD Mini Grants</b>	<p><b>Mini Grants-</b> To date the ISD approved applications from 12 different schools for projects totally just under \$40,000. Manchester Jr/Sr High School participated for the first time to create and furnish a calm room for students to visit when they feel dysregulated. This seems to be a common theme as several other schools are also establishing calm spaces or “zen rooms”.</p> <p><b>31N-</b> Numerous contacts occurred with students this quarter. Services included group therapy sessions at Milan High School, individual psychotherapy sessions, crisis intervention supports and case management. New reporting metrics are being developed for the additional projects recently funded.</p>	<b>No</b>
<b>Youth Center MHP</b>	Position in place and going well. CMH is also now the provider for the Youth Center’s day treatment program.	<b>No</b>
<b>Justice Involved Youth Ozone Psychiatry Access</b>	4 hours of psychiatry is being provided at Ozone House.	<b>No</b>
<b>Corner Health Psychiatry Expansion</b>	CMH increased psychiatry time at Corner Health from 1 to 2 full days/week.	<b>No</b>
<b>Jail MAT</b>	Up and running since January 2021	<b>No</b>
<b>Washtenaw Health Plan</b>	For this quarter WHP has conducted 155 visits serving 38 unique individuals. They contracted with 5 more mental health providers, Jewish Family Services/Thrive Counseling, Amplify Colectivo, Catholic Social Services, the Women’s Center of Southeastern Michigan, and Packard Heath. They are continuing the Spanish-speaking bilingual Latinx teen empowerment group at Ypsilanti High School this spring and will be doing targeting outreach to Ypsilanti youth over the next few months in partnership with #WishYouKnew.	<b>No</b>
<b>Student Advocacy Center</b>	Next report due end of February	<b>No</b>
<b>Shelter Association</b>	Emergency covid crisis stabilization funds (under \$50,000) were provided to the Shelter to provide emergency isolation quarantine staffing for Omicron Covid surge.	<b>No</b>
<b>kNEWjoy/Packard</b>	Currently working to finalize the contract.	<b>No</b>

**CLR Academy** | 160 youth participated in at least 1 session with 60 youth attending regularly at 5 different sites in Washtenaw County. They are gearing up for another round this coming summer and the model is being replicated in Seattle.

## Communicate and Evaluate

<i>Initiative</i>	<i>Status</i>	<i>Updates?</i>
<b><i>NAMI Peer Project</i></b>	The resource booklet has been printed and is fantastic! It is very comprehensive and informative. They are currently distributing it widely via hard copies and an electronic version. They continue to conduct community outreach events using CTN and more storyteller events are being scheduled.	<b>No</b>
<b><i>Anti-Stigma Campaign</i></b>	Public Health is conducting numerous engagement events including a “Writing for Wellness” teen workshop which occurred on January 21 <sup>st</sup> . They will also begin conducting targeted outreach to Ypsilanti teens in partnership with WHP.	<b>No</b>
<b><i>MHFA/YMHFA Education initiatives</i></b>	Trainings occurring monthly for MHFA and WISD.	<b>No</b>
<b><i>Millage Comms Strategy</i></b>	Numerous comms strategies are underway. New annual impact report was released, new vignettes and billboards are displayed, and quarterly newsletters continue. The Millage in partnership with the UM Depression Center will be hosting a movie screening and panel presentation on March 7 <sup>th</sup> at State Theater. The documentary <i>Bedlam- An Intimate Journey into America’s Mental Health Crisis</i> will be shown. Please join us if you are able, event begins at 6pm.	<b>No</b>
<b><i>Voices of Youth</i></b>	130 youth were engaged between the 3 cohorts conducted. Roughly 80 youth voices were amplified with students ranging from 8 <sup>th</sup> grade to 12 <sup>th</sup> grade. The projects featuring articles, photography, art and poetry covering wide ranging topics including mental health supports in schools, destigmatizing mental health, generational trauma and the impact of gun violence on youth in our community.	<b>No</b>





WCCMH ACCESS DATA

Jan-March 2023

Total incoming calls:

**January:**

Total: 8779  
Affiliates: 948  
SUD: 541

**February:**

Total: 8047  
Affiliates: 743  
SUD: 546

**March:**

Total: 8803  
Affiliates: 712  
SUD: 465

Request for services:

**January:**

**Total: 1046**  
SUD: 266  
Crisis: 310  
Outpatient: 276  
*Call logs: 2302*

**Feb:**

**Total: 925**  
SUD: 226  
Crisis: 310  
Outpatient: 244  
*Call logs: 2253*

**March:**

**Total: 964**  
SUD: 210  
Crisis: 312  
Outpatient: 274  
*Call logs: 2336*

Crisis Team data:

Outreaches: 440  
Outreach attempts: 149  
Total follow up contacts: 6882  
Pre-admission screenings: 462