



Mission: To promote hope, recovery, resilience, quality of life and wellness in Washtenaw County by providing high quality, integrated services to eligible individuals.

**WASHTENAW COUNTY COMMUNITY MENTAL HEALTH (WCCMH)
MILLAGE ADVISORY COMMITTEE (MAC) MEETING
AGENDA**

**4135 Washtenaw Ave, Ann Arbor, MI
Learning Resource Center, Michigan Conference Room
March 9, 2020
3:30-4:30pm**

- I. Introductions (5 minutes)
- II. Audience Participation (see guidelines below) (5 minutes)
- III. Millage Advisory Committee minutes **ACTION** (5 minutes)
 - Millage Advisory Committee meeting minutes and actions 2/10/20 (Attachment #1)
- IV. Discussion Items (15 minutes)
 - Millage Process, Investments, and Progress Update
 - CARES Program Update/Dashboard (Attachment #2) **M. Tasker/M. Harding**
- V. Old Business (5 minutes)
 - Washtenaw County Sheriff's Office (WCSO) Millage Update **D. Jackson**
- VI. New Business (20 minutes)
 - Financial Budget Update (Attachment #3) **N. Phelps**
 - Housing RFP (Attachment #4) **L. Gentz/M. Williams/T. Gillotti ACTION**
 - Mental Health First Aid Proposal-(Attachment #5) **L. Gentz ACTION**
- VII. Items for Future Discussions (5 minutes)
 - Request for Millage Funds Update
- VIII. Adjournment

Audience Participation Guidelines:

- Three (3) minutes are allowed per speaker
- Speakers are asked to bring a copy of their concerns/comments in writing
- Resolutions on issues will be brought to the appropriate committee as necessary

**WASHTENAW COUNTY COMMUNITY MENTAL HEALTH AGENCY (WCCMH)
MILLAGE ADVISORY COMMITTEE MEETING MINUTES *DRAFT***

4135 Washtenaw Ave, Ann Arbor, MI
Learning Resource Center, Michigan Conference Room
February 10, 2020 4:00pm

MEMBERS PRESENT: N. Graebner, K. Walker, A. Dusbiber (phone), C. Collins, H. Heaviland, G. Waddles, D. Jackson, A. Carlisle, F. Brabec (phone)

MEMBERS ABSENT: J. Martin, B. King, K. Scott, R. Rion

STAFF PRESENT: L. Gentz, T. Cortes, N. Phelps, M. Taylor, H. Linky, T. Florence, K. Hoener, M. Tasker, R. Dornbos, R. Clark

OTHERS PRESENT: M. Creekmore

N. Graeber called the meeting to order at 4:00 pm.

- I. Introductions
 - None
- II. Audience Participation
 - None
- III. Millage Advisory Committee Minutes and Actions from 1/13/20
 - The Millage Advisory Committee Minutes and Actions from 1/13/20 were reviewed.
 - R. Dornbos pointed out that the date on minutes should state January 13, 2020 instead of January 13, 2019.

MOTION BY H. HEAVILAND, SUPPORTED BY G. WADDLES TO APPROVE THE MILLAGE ADVISORY COMMITTEE MINUTES AND ACTIONS FROM JANUARY 13, 2020 WITH THE DATE CHANGED FROM JANUARY 13, 2019 TO JANUARY 13, 2020.

MOTION CARRIED

- IV. Discussion Items
 - Millage Process, Investments and Progress Update
 - L. Gentz presented the Millage Process, Investments and Progress Update to the committee.
 - There is ongoing Opioid medication assisted treatment in the jail. A funding request was submitted and there should be an update soon.
 - L. Gentz, D. Simpson and D. Jackson attended the LEAD National Learning Collaborative in Seattle, WA. There were 15 communities across the United States represented. Suggestion to develop our pilot area and look at data in racial disparity in how we have charged low level drug offenses. Suggestion to establish a project pilot area and bring the information back to this committee.
 - Anti-stigma campaign is underway. Chelsea invited staff to their high school and it was well received. 4 key people shared their stories with the groups that consisted of students, teachers and community members. Public health has put together a list of

merchandise and the other campaigns will be launching soon. H. Heaviland is working on sharing this information and would like to do a press release.

- Information on the Housing RFP will be discussed at the March MAC meeting.

- CARES Program Update

- M. Tasker presented the CARES Program Update and Dashboard to the committee.
- To date there have been 719 referrals.
 - Of the 719 referrals, 439 were opened to CARES.
 - Most of the referrals are in private residences, with most of the population being female.
 - Mostly case management services have been rendered. With most of the cases served in the 25-29 age range.
 - The majority of these cases have no insurance.
 - Most of the cases are in Ypsilanti and Ann Arbor.
 - Whitmore Lake numbers are at 20 cases now.
 - The Mental Health Professional is in the Chelsea and Dexter Schools and this is going well. The program is still working on their presence in the Manchester Schools and will continue to operate out of the Manchester Village Offices until then.
- The new 750 Towner location is up and running. Staff have a caseload of about 30 clients each.
- New data dashboard is still being worked on and should be ready soon.
- Staff moved into the 750 location on 1/24/20 and the timeline for accepting clients is towards the end of March 2020.
- Currently in the process of hiring support staff (peers) who will oversee client needs such as food, daily living needs, etc. with the Mental Health Professionals continuing to do case management.
- Staff are in the process of writing policies/procedures for intake, discharge, etc.
- Goal to go live the 2nd week of March for staff.

V. Old Business

- Washtenaw County Sheriff's Office (WCSO) Millage Update
 - D. Jackson presented the Washtenaw County Sheriff's Office Millage update to the committee.
 - The WCSO was approved for a \$1 million reentry grant which will need to go to the board for approval. This is a research grant for 2nd chance and how to reenter into society. This is focused on housing with some vouchers available however some landlords won't have people live in there with a criminal history. Millage dollars will help to ease this.
- CMHAC Recommendations and RFP Process Discussion
 - L. Gentz discussed the CMHAC recommendations and RFP process
 - H. Heaviland mentioned that the school is hearing from families that the support for the Substance Use Disorders (SUD) issues is so thin and that families are forced to go out of State for treatment services.
 - G. Waddles stated that with marijuana has been legalized, there are still issues with children who are addicted to it. Suggestion to not overlook the minors being exposed to marijuana and what effect that is having on them. Continue to see the escalation in the schools as well. Schools and churches would love the resources to help youth.
 - A lot of opportunity with the youth juvenile justice system and how they tie together with diversion options, prevention strategies, youth mapping.

- Youth council needs stipends and transportation assistance for them to attend the council.
- Looking into other communities that are doing this now and how we can do better.
- Supportive Housing Process
 - Due to the overwhelming response there are many requests that will not be able to be filled.
 - Suggestion to look at other funding streams that might be able to help with funding requests.
 - Request to look at the requests that aren't selected to see if there are other options for services/funding.
 - A. Carlisle noted new affordable housing/supportive housing coming soon:
 - a. Swift Lane-is currently under construction with a Fall 2020 occupancy date. This will have 32 new and 32 old units.
 - b. Hickory Way-is currently under construction with 2021 occupancy. Approximately 70 unites. Phase 1 will have 34 units with occupancy in Fall 2020. Phase 2 will have 36 unites for occupancy in 2021.
 - c. Dexter-Hilltop View Apartments-construction will potentially begin in 2020. This is LIHTC funded with 24 units.
 - d. Veridian on County Farm (Platt Road) Project-approximately 50 unites, LIHTC application anticipated for Fall 2020 occupancy.
 - e. N. Washington Street (Ypsilanti)-City of Ypsilanti putting together an RFP, 14 existing units that are burned out or vacant.
- Public communication regarding millage
 - The 4th quarter newsletter will be published soon, and a robust communication plan is due.
 - A Board of Commissioners presentation will be done soon to update on Millage events and funding.
- Meeting with the Washtenaw Health Initiative this week and they will be receiving a year end review. A Board of Commissioners presentation will be done soon.
- Request to bring back some of the proposals from the housing RFP process to the committee.
- Request to have the following community areas on the forefront:
 - Underserved populations in the 48197/48198 areas.
 - Substance Use Disorder (clear distinction between white individuals comparted to non-white individuals in recovery and their recovery process. How to get peers to help break up the racial divide.
- Ensure that there is not any duplication of efforts with millage dollars.

VI. New Business

- Financial Budget Update
 - N. Phelps presented the Financial Budget update to the committee.
 - This report is for January 1, 2019 through December 31, 2019.
 - There is a millage reserve fund for 2019. Dollars are left over from CCBHC grant.
 - Next month a budget for 2020 year will be brought to this committee.
 - Suggestion to communicate the funding balance for the year with the community, this will be brought to the MAC before being distributed to the community.
- Permanent Supportive Housing
 - T. Cortes and H. Linky gave an update on the permanent supporting housing.
 - Previously contracted these services through CMH general fund with Avalon housing.

- Opportunity for housing supports to be paid out of the millage dollars for existing services which is outside of the RFP process.
- Any changes on contracts need to be approved by the WCCMH Budget-Finance Committee and then routed to the WCCMH Board for approval.
- Committee agreed that this was a perfect opportunity that meets the CMHAC needs.

- VII. Items for Future Discussion
- Request for Millage Funds Update

MOTION BY D. JACKSON, SUPPORTED BY H. HEAVILAND TO ADJOURN THE MEETING AT 5:00 pm.

- VIII. Meeting adjourned at 5:00 PM

DRAFT

CARES DATA (March 1/2019 – February 29/2020)

TOTAL NUMBER REFERRED: **779**

TOTAL NUMBER that were actively open: **480**

TOTAL number who are actively open as of February: **294**

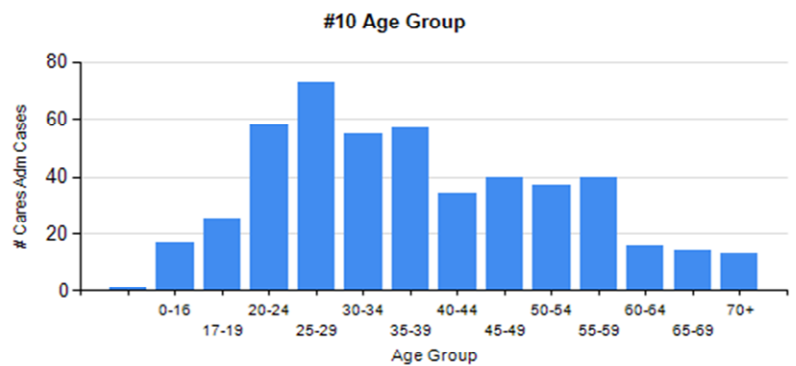
Referrals by City		
City	# CARES cases	%
YPSILANTI	382	49.0%
Ann Arbor	256	32.9%
Whitmore Lake	36	4.6%
Saline	26	3.3%
Dexter	12	1.5%
MILAN	12	1.5%
Chelsea	9	1.2%
Manchester	5	0.6%

Count by Gender	
Gender	# CARES cases
F	271
M	209
Total	480

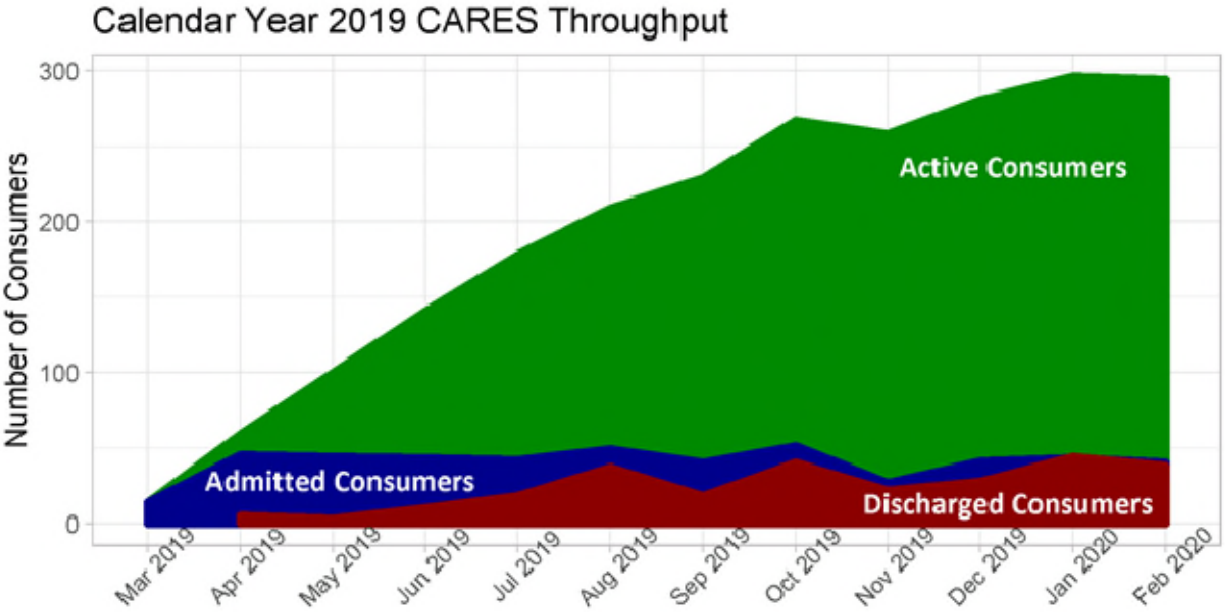
CARES Admitted by Funding		
Funding Sources	Medicare	# CARES cases
none reported	N	177
Medicare	Y	15
HMP	N	159
HMP	Y	1
Medicaid	N	102
Medicaid	Y	11
Private Insurance		31

Living Arrangement	# CARES Adm Cases
Private Res not owned by CMHSP	199
Private Residence w/Family	127
Homeless	60
BLANK	52
Private Residence owned by CMHSP	26
Dependent living (SUD)	4
General Residential Home	3
Specialized Residential Home	3
Crisis Residential (MH)	2
Independent living (SUD)	2
Jail/Correctional	2
Total	480

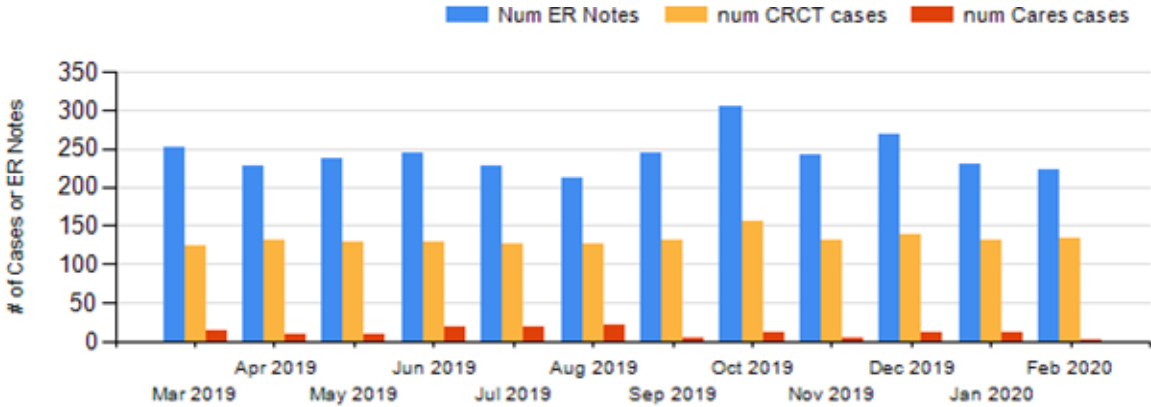
Age Group	
Age Category	# CARES Adm Cases
	1
0-16	17
17-19	25
20-24	58
25-29	73
30-34	55
35-39	57
40-44	34
45-49	40
50-54	37
55-59	40
60-64	16
65-69	14
70+	13
Total	480



Month	Active Cases	CARES Admissions	CARES Discharges
Mar-19	14	14	
Apr-19	59	45	5
May-19	100	44	3
Jun-19	141	43	10
Jul-19	178	42	18
Aug-19	209	49	37
Sep-19	229	40	18
Oct-19	267	51	40
Nov-19	258	27	22
Dec-19	281	41	28
Jan-20	296	43	44
Feb-20	294	40	38



Face to Face Emergency Notes Sum by Month



Washtenaw County Community Mental Health
Millage and CCBHC Grant Budget to Actuals
For the One Month Ending January 31, 2020

	<u>Annual Budget</u>	<u>Budget YTD</u>	<u>YTD Actual</u>	<u>YTD Actual O/(U) YTD Budget</u>
Operating Revenue				
Millage Revenue	\$ 6,519,513	\$ 543,293	\$ 1,058,955	\$ 515,662
CCBHC Grant Revenue	1,784,971	148,748	193,187	44,439
TOTAL Operating Revenue	\$ 8,304,484	\$ 692,040	\$ 1,252,142	\$ 560,102
Operating Expenses				
Millage Expenses				
Salary	\$ 2,395,000	\$ 199,583	\$ 115,398	\$ (84,185)
Fringe	1,339,513	111,626	63,513	(48,114)
Contractors	1,500,000	125,000	46,514	(78,486)
Trainings	140,000	11,667	231	(11,436)
Operating Expenses	782,500	65,208	28,265	(36,943)
Fleet Charges	60,000	5,000	438	(4,562)
Client Care	78,500	6,542	1,722	(4,820)
Cost Allocation Plan	25,000	2,083	-	(2,083)
Furniture & Equipment	100,000	8,333	-	(8,333)
Depreciation Expense	10,000	833	-	(833)
Telephone	50,000	4,167	980	(3,187)
All Other Expenses	39,000	3,250	141	(3,109)
Total Millage Expenses	6,519,513	543,293	257,202	(286,091)
CCBHC Grant Expenses				
Salary	\$ 935,475	\$ 77,956	\$ 106,952	\$ 28,996
Fringe	608,059	50,672	66,663	15,991
Trainings	25,745	2,145	-	(2,145)
Telephone	11,567	964	1,903	939
Operating Supplies	172,875	14,406	17,562	3,156
Client Care	31,250	2,604	106	(2,498)
Total CCBHC Expenses	1,784,971	148,748	193,186	44,438
TOTAL Operating Expenses	\$ 8,304,484	\$ 692,040	\$ 450,388	\$ (241,653)
Non-Operating Revenue & Expenses				
Millage Interest Revenue	\$ -	\$ -	\$ -	\$ -
Revenue Over/(Under) Expenses	\$ -	\$ -	\$ 801,754	\$ 801,754

2020 – 2022 Supportive Housing Funding Recommendations
Public Safety and Mental Health Millage

[Background & Selection Process](#)

In its June 2018 [recommendations report](#), the Community Mental Health Advisory Committee (CMHAC) identified a wide range of services to be supported by the eight-year Public Safety and Mental Health Millage. Among the recommendations was an investment in supportive housing:

Investment	Persons Served	Expected Milestones	3-Year Cost Estimate
Increase supportive housing services	<ul style="list-style-type: none"> Persons with Mental Health /Substance Use Disorder issues who are homeless or housing insecure Entire county 	<ul style="list-style-type: none"> Fewer persons/families experience or are at risk of homelessness Increase in person/family satisfaction Fewer people in unnecessary levels of institutional care or criminal justice system 	\$900,000 - \$1,200,000

At the request of the CMHAC, in October 2019, the Washtenaw County Office of Community and Economic Development (OCED) released Request for Proposal (RFP) 7806 to solicit bids for 3-year Supportive Housing projects under the following categories:

- Crisis Housing:**
These supports can be up to 90 days and are intended to provide stability and support to individuals and/or families in crisis to address social determinants of health and overall stability. Services should effectively bridge to the appropriate level of care outside of an institutional setting and work to reconnect individuals and families to previous stable housing (20% or \$60,000 to \$80,000 available annually). This should include and is not limited to:

 - short-term housing for individuals in need of intensive behavioral health supports
 - short-term housing services for individuals in need of intensive behavioral health supports
- Prevention/Stabilization:**
These supports should come from service providers who will provide permanent supportive housing (PSH) services, with emphasis on supporting individuals with mental health issues through evidence-based practices, and assisting residents and their families with supports to improve housing stability, behavioral and physical health, employment, and school attendance. Proposals should note the services to be offered, and the connection between PSH and preventing individuals from reengaging in mental health crisis. (50% or \$150,000 to \$200,000 available annually)
- Youth - Crisis, Prevention/Stabilization:**
These supports should be directed to youth in either the crisis or prevention/stabilization category. Proposals should serve the population up to age 24. Proposals should address one or more of the following:

 - Emergency shelter
 - Housing-based case management
 - Short-term housing (90 days or less)

Note: These funds could support Former Foster Youth who opt-in to MDHHS case management without penalty. (30% or \$90,000 to \$120,000 available annually)

OCED received a total of eight proposals from local agencies. The RFP Grant Review Team (GRT) reviewed and discussed in detail all eight proposals. The Grant Review Team consisted of the following individuals:

- Nicole Adelman, Community Mental Health Partnership of Southeast Michigan (Community Member representative)
- Mercedes Brown, Corporation for Supportive Housing (Washtenaw Housing Alliance Board of Directors representative)
- Amanda Carlisle, Washtenaw Housing Alliance (Washtenaw County Continuum of Care's Funding Review Team representative)
- Lisa Gentz and Shannon Ellis, Washtenaw County Community Mental Health (CMH representative)
- Teresa Gillotti, Morghan Williams Boydston, Andrew Kraemer, and Anna O'Toole, Washtenaw County Office of Community and Economic Development (OCED)

The Grant Review Team made a series of three recommendations to the Community Mental Health (CMH) Administrative team, two of which exceeded the original amounts indicated in the CMHAC Recommendations Report. The CMH representative agreed to review the requests with CMH leadership in light of documented need and available resources. After receiving feedback from CMH that the Grant Review Team's preferred recommendation exceeded available resources, the Grant Review Team reconvened to determine final recommendations. The modified recommendation, if approved, would allow funding to begin in April 2020.

Funding Recommendations

During funding deliberations, the Grant Review Team, OCED, and Community Mental Health (CMH) reviewed the grant proposals in light of the RFP requirements. The grant review team also made sure to apply an equity lens in the review process and with the funding recommendations.

Supportive Housing RFP: 2020 - 2022 Funding Recommendation				
Agency	Crisis	Prevention/Stabilization	Youth	Total
SAWC	\$240,000.00			\$240,000.00
Ozone			\$360,000.00	\$360,000.00
Avalon		\$557,955.00		\$557,955.00
YHC		\$132,500.00		\$132,500.00
Sub-total:	\$240,000.00	\$690,455.00	\$360,000.00	\$1,290,455.00
3-year funding available	\$240,000.00	\$600,000.00	\$360,000.00	\$1,200,000.00
3-year deficit in millage funding		-\$90,455.00		-\$90,455.00

Crisis Housing

Shelter capacity across Washtenaw County is limited. Residents experiencing a housing crisis or at imminent risk of crisis are not likely to have immediate access to a shelter bed and are often placed on a lengthy waiting list. While shelter providers make the most of the resources they have available, need simply exceeds capacity. Without access to shelter, clients must identify an alternative (stay with friends or family, in a hotel or car, etc.) or sleep unsheltered. Clients struggling with mental health disorders or substance abuse and experiencing a housing crisis are especially vulnerable. Therefore, the following project is recommended for funding:

- *Housing Crisis Stabilization Program (HCS) at the Shelter Association of Washtenaw County (SAWC): \$240,000*
 The HCS Program will add seven shelter beds at SAWC, which will be dedicated to clients who are in an imminent housing crisis and need immediate temporary housing. Referrals for the program will come directly from the CMH team. Once placed, the program will support clients to begin the process of improving stability and addressing social determinants of health, while bridging to the appropriate level of care. Clients will be provided temporary crisis housing, behavioral health supports, and housing case management to locate permanent, safe housing. SAWC estimates serving at least 50 individuals in the program's first year alone. Funding will support staffing for the program, including a Housing and Crisis Case Manager, and provide financial assistance to help HCS clients secure permanent housing.

Prevention & Stabilization

Local PSH programs serve the system's most vulnerable clients: those struggling with substance abuse, mental health disorders, criminal backgrounds, and with long homelessness histories. PSH programs provide the critical supports clients need in order to obtain and maintain stable permanent housing, and supportive services funding provides the resources to sufficiently staff these programs. Currently, there is no designated resource in the community for supportive services funding, meaning that several agencies are providing unfunded and under-funded services. With this in mind, the following funding is recommended:

- *Supportive Housing Services at Avalon Housing: \$557,955*
 With this funding, Avalon Housing will provide supportive housing services to residents at its properties, including its newest affordable housing development, Hickory Way Apartments, located in Ann Arbor. Avalon's supportive housing programs serve single adults, youth, and families, and pair the essential elements of affordable housing with an assertive, integrated service model, including case management, peer recovery support, in-home primary care, community building, and more. Support Coordinators use evidenced-based practices to provide wrap-around case management, 24/7 front desk monitoring and support, real-time crisis intervention, and assistance with managing substance abuse and untreated mental health disorders. Millage funds will support staffing.
- *Supportive Housing Services at Ypsilanti Housing Commission (YHC)/Family Empowerment Program (FEP): \$132,500*
 As a new PSH provider, in Year 1, \$15,000 in millage funds will support FEP's attainment of the Supportive Housing Dimensions of Quality Certification from the Corporation for Supportive Housing. This certification will ensure FEP is equipped to provide high-quality services to clients in its PSH program. Beginning in Year 2 and continuing in Year 3, YHC will receive \$58,750 annually to provide supportive housing services to residents at New Parkridge in Ypsilanti through the Family Empowerment Program. Services will include mental health screenings, case management, community building, site-specific programming, and more.

Youth – Crisis Housing/Prevention & Stabilization

Youth experiencing or at-risk of homelessness represent one of the most vulnerable populations in our community. However, youth-specific shelter and permanent housing resources are extremely limited. As a result, youth between the ages of 18 and 24 are often referred to shelter and resources intended for single adults, which may not always be the best possible service for them. Providers with extensive experience in youth services are best equipped to provide the needed supports, particularly for youth struggling with mental health disorders and/or substance abuse. To address this critical gap, the following program is recommended for funding:

- *Transitional Living Program (TLP) at Ozone House: \$360,000*

The TLP Program at Ozone House currently offers six transitional living beds for runaway and homeless youth ages 18 to 24. Millage funding would allow Ozone House to add four more TLP beds over the course of 3 years, serving approximately 25 youth per year by year 3. The TLP provides a safe place for homeless youth to build skills and capacities that contribute to healthy, positive, and productive functioning through offering case management, life skills training, therapeutic services to improve mental health, and supervision/role modeling. In addition to expanding the current TLP program, Ozone House will hire a Housing Case Manager to better facilitate linkages of transition-aged youth to permanent housing opportunities.

Equity and Alignment with Millage Investment Strategies

OCED, the GRT, and CMH carefully considered CMHAC's emphasis on equitable millage investments during funding deliberations. The recommendations herein are a conscious effort to further equity in Washtenaw County by ensuring resources are available across the County, in typically underserved areas, and to residents with the highest levels of disparity.

The Washtenaw County Continuum of Care (CoC) is a collaboration of housing and homelessness provider agencies in our community—including the agencies recommended for funding—that together serve as the County's overall homelessness response system. The CoC provides housing and homelessness services for residents from all areas of Washtenaw County. While the system sees a larger share of clients from urban areas, all Washtenaw County residents can access the CoC's services. Moreover, investments into CoC programs and partner agencies ensure millage funding reaches residents of the entire county, within and beyond urban centers.

CMHAC also identified the importance of equitable access to and distribution of resources in typically underserved, high disparity areas of the County. Out of all literally homeless clients from Washtenaw County who accessed the homelessness response system in 2018, a total of 53.2 percent reported 48197, 48198, or 48189 as their most recent zip code of residency, meaning the majority of clients from Washtenaw County served by the CoC are from underserved/lower opportunity areas.

Most Recent Zip Code of Residency	Number of Clients	Percentage of All Washtenaw County Clients
48197	654	22.3
48198	887	30.3
48189	18	0.6
Other Washtenaw County Zip Code	1369	46.8
Total	2928	100

While many of our clients come from the east side, the community's permanent supportive housing programs exist across the County. For example, many of Avalon's site-based PSH developments are located in Ann Arbor, with newer developments as far west as Chelsea and Dexter. These developments offer affordable housing paired with supportive services to the most vulnerable members of our community, in areas of the County that would typically be out-of-reach for the low-income homeless population. This geographic distribution supports the deconcentration of poverty in 48197 and 48198 by expanding client opportunity to live in affordable housing that meets their level of need on the west side of the County. Furthermore, this is also aligned with the County-adopted 2015 Housing Affordability and Equity Analysis.

In addition, YHC's New Parkridge development is located in zip code 48197. If selected for funding, the FEP PSH program at New Parkridge would expand site-based permanent supportive housing services in the east side of the County—a critical need identified by the CoC and community partners. This would be a step towards more equitable distribution of PSH services in the community and growing the capacity of PSH providers across the county.

The funding recommendations also align with CMHAC's goal to serve all residents, regardless of insurance status. Clients seeking to access housing and homelessness services through the CoC receive supports without regard to insurance status. In 2018, 14 percent of clients served by the homelessness response system did not have healthcare. Among the 86 percent who did, the majority were receiving Medicaid, Medicare, or VA health benefits. Clients who do not have healthcare receive assistance from provider staff to access public health benefits, if desired.

Investing in CoC partner agencies also ensures resources are used for those with the highest levels of need and risk. The CoC serves some of our community's most vulnerable clients, including those struggling with substance use, mental health disorders, co-occurring disorders, extreme poverty, and more. Clients are served without preconditions or required participation in services. This approach allows clients in crisis to stabilize in housing or shelter and pursue other personal goals at their own pace, with the support of experienced, highly trained case managers. Known as Housing First, this evidence-based practice prioritizes the client's needs above all else and ensures equitable access to resources, without judgment.

If additional funding becomes available, the Grant Review Team recommends considering the proposal submitted under this RFP by Michigan Ability Partners (MAP) to fund supportive services in their PSH program. The Grant Review Team recommends funding in the amount of \$170,030 to MAP for this purpose.

Resolving inequity in our community requires intentional, thoughtful steps to lift up our most vulnerable and underserved populations. OCED, CMH, and the GRT believe the above recommendations move us closer towards that goal by using millage funds to fill critical caps in the housing and homelessness system that most severely impact those with mental health and substance use disorders.

CMH Millage RFP: \$1,200,000 allocated over three years					
CMH Millage allocation over 3yrs by focus area:					
		\$ 240,000.00	\$ 600,000.00	\$ 360,000.00	\$ 1,200,000.00
Proposals	Score	Crisis request	Prevention/Stabilization request	Youth request	Total Proposal Request
SAWC	75	\$ 240,000.00			\$ 240,000.00
Ozone	72.4			\$ 360,000.00	\$ 360,000.00
Avalon	70.95		\$ 557,955.00		\$ 557,955.00
YHC	65.45		\$ 132,500.00		\$ 132,500.00
MAP	59.8				\$ -
Sub total:(including proposal across all three focus areas)					
		\$ 240,000.00	\$ 690,455.00	\$ 360,000.00	\$ 1,290,455.00
3-year funding available by category:					
		\$ 240,000.00	\$ 600,000.00	\$ 360,000.00	\$ 1,200,000.00
3-year deficit in CMH Millage funding					
		\$ -	\$ 90,455.00	\$ -	\$ 90,455.00

WASHTENAW COUNTY MENTAL HEALTH FIRST AID TRAINING INITIATIVE

What is Mental Health First Aid (MHFA)?

Mental Health First Aid (MHFA) is a skills-based training course that teaches the risk factors and warning signs for mental health and substance use disorder concerns, strategies for how to help someone in both crisis and non-crisis situations, and where they may turn for help. People leave the course with the knowledge and abilities to help assist a person experiencing a mental health or substance use-related crisis. For more information, visit www.mentalhealthfirstaid.org

Millage Funded MHFA Proposal

It is proposed that Washtenaw County Public Safety and Mental Health Millage provide financial support to train individuals in MHFA, adult and youth, to ensure community education per the CMHAC recommendations. We will conduct an adult MHFA train the trainer the last week of April 2020. The goal is to train 16 individuals to team up to conduct roughly 24 adult MHFA trainings across Washtenaw County per year. We will partner with WISD who will utilize Department of Education 31N funds to conduct a youth MHFA train the trainer in August 2020. Millage funds will be utilized to provide the WISD with infrastructure costs to pay for manuals and supplies to conduct roughly 24 youth MHFA trainings across Washtenaw County per year.

Who teaches the MHFA course?

MHFA is taught by certified MHFA trainers, who undergo a 3-day training session to receive their certification to teach the course. We will train 16 individuals in the area to become adult MHFA trainers who would then teach the course at various public libraries in Washtenaw County. We will conduct information sessions in March at the public library branches in Ann Arbor, Ypsilanti and Chelsea to recruit trainers. The public libraries will support the initiative through their existing structure to publicize and provide space. For youth MHFA, the WISD will train 16 individuals comprised of point people in each district and key ISD staff to become certified youth MHFA trainers. They will use the ISD training infrastructure to roll out the trainings throughout Washtenaw County.

Financial Asks:

- \$26,000- National Trainer
- Cost per training with 30 people max per class and 48 classes per year for adults and youth (1,500 people trained in our community if all trainings are full)
 - \$20 per person manual costs- \$30,000 for 1500 individuals trained
 - \$75 estimated total for office supplies per training- \$3600 for 48 classes
 - \$150 stipend for adult volunteer trainers to conduct 3 trainings per year (24 total)- \$3600
 - \$100 for refreshments for classes (24 classes)-\$2400
- **Year One Total- \$65,600**
- **Each additional year- \$39,600**